

Morris County CoC FY 2018 Budget & Priority Listing

Tier	Rank	Score %	Agency	Project	Program Type	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Admin	GIW ARD	Request	Award
1	1	87%	Family Promise	Community Supportive Housing Prog	PH	\$0	\$81,936	\$33,619	\$0	\$0	\$7,254	\$ 122,809	\$ 122,809	\$ 122,809
1	2	87%	Family Promise	Keys to Housing 2017 Renewal	PH	\$0	\$112,848	\$46,006	\$0	\$0	\$12,000	\$ 170,854	\$ 170,854	\$ 170,854
1	3	85%	Family Promise	Morris Leasing 2017 Renewal	PH	\$46,454	\$0	\$0	\$0	\$0	\$2,978	\$ 49,432	\$ 49,432	\$ 49,432
1	4	85%	New Jersey AIDS Services, Inc.	NJAS SPH - 2 renewal 2017	PH	\$0	\$51,024	\$30,000	\$0	\$0	\$2,439	\$ 83,463	\$ 83,463	\$ 83,463
1	5	82%	New Jersey AIDS Services, Inc.	NJAS PSH - 1 2017 renewal	PH	\$84,835	\$0	\$0	\$0	\$0	\$1,553	\$ 86,388	\$ 86,388	\$ 86,388
1	6	79%	Mental Health Association of Essex and Morris, Inc	Step Off The Street Outreach	SSO	\$0	\$0	\$44,876	\$0	\$0	\$0	\$ 44,876	\$ 48,842	\$44,876
1	7	75%	Homeless Solutions, Inc.	Transitional Housing Program	TH	\$0	\$0	\$97,870	\$28,475	\$1,688	\$8,603	\$ 136,636	\$ 148,684	\$ 136,636
1	8	75%	NJ DEPARTMENT OF COMMUNITY AFFAIRS	3AK, 3AN & 3AP CoC Renewal 2017	PH	\$0	\$382,752	\$0	\$0	\$0	\$15,895	\$ 398,647	\$ 398,647	\$ 398,647
1	9	73%	Jersey Battered Women's Service, Inc.	Transitional Living Program	TH	\$0	\$0	\$85,392	\$75,193	\$0	\$3,963	\$ 164,548	\$ 179,035	\$ 164,548
1	10	69%	First Call for Help dba NJ 211 Partnership	No Wrong Door 2	SSO	\$0	\$0	\$54,527	\$0	\$0	\$5,089	\$ 59,616	\$ 59,616	\$ 59,616
1	11	66%	First Call for Help dba NJ 211 Partnership	No Wrong Door	SSO	\$0	\$0	\$51,020	\$0	\$0	\$0	\$ 51,020	\$ 51,020	\$ 51,020
1	12	60%	Homeless Solutions, Inc.	Safe Haven	SH	\$0	\$0	\$105,300	\$54,450	\$0	\$11,183	\$ 170,933	\$ 271,138	\$ 170,933
1,2	13	84%	Homeless Solutions Inc.	Permanent Supportive Housing for Safe Haven	PH	\$ -	\$ 127,560	\$ 42,750	\$ -	\$ -	\$ 12,081	\$ 182,391	\$ 182,391	\$ 182,391
2	14	84%	NJ 2-1-1 Partnership	No Wrong Door Expansion	SSO	-	-	\$ 48,111	\$ -	\$ -	\$ 4,174	\$ 52,285	\$ 52,285	\$ 52,285
2	15	81%	NJ 2-1-1 Partnership	No Wrong II Expansion	SSO	\$ -	\$ -	\$ 51,012	\$ -	\$ -	\$ -	\$ 51,012	\$ 51,012	\$ 51,012
2	16	70%	JBWS	Rapid Re-Housing for Domestic Violence Victims	PH-RRH	\$ -	\$ 110,352	\$ 33,046	\$ -	\$ -	\$ 3,200	\$ 146,598	\$ 146,598	\$ 146,598
Total												\$ 1,721,613	\$ 2,102,214	\$ 1,971,508.00

Planning

			Morris County Community Development	2018 CoC Planning Grant										\$ 51,568.00
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New Proposals

Tier	Rank	Score %	Agency	Project	Program Type	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Admin	GIW ARD	Request
NA	NA	60%	Visions & Pathways	Village House	PH	\$ 51,936	\$ -	\$ 18,000	\$ -	\$ -	\$ 4,895	NA	\$ 74,831
2	14	84%	NJ 2-1-1 Partnership	No Wrong Door Expansion	SSO	-	-	\$ 48,111	\$ -	\$ -	\$ 1,674	NA	\$ 49,785
2	15	81%	NJ 2-1-1 Partnership	No Wrong II Expansion	SSO	\$ -	\$ -	\$ 48,416	\$ -	\$ -	\$ -	NA	\$ 48,416
2	16	70%	JBWS	Rapid Re-Housing for Domestic Violence Victims	PH-RRH	\$ -	\$ 109,947	\$ 31,200	\$ -	\$ -	\$ 3,200	NA	\$ 144,347
1,2	13	84%	Homeless Solutions Inc.	Permanent Supportive Housing for Safe Haven	PH	\$ -	\$ 129,840	\$ 15,000	\$ 27,750	\$ -	\$ 12,081	NA	\$ 184,671
NA	NA	NA	Homeless Solutions Inc.	Wellness House	SSO	\$ -	\$ -	\$ 105,300	\$ 54,450	\$ -	\$ 11,183	NA	\$ 170,933

Proposals Not Funded

Tier	Rank	Score %	Agency	Project	Program Type	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Admin	GIW ARD	Request	
NA	NA	60%	Visions & Pathways	Village House	PH	\$ 51,936	\$ -	\$ 18,000	\$ -	\$ -	\$ 4,895	N/A	\$ 74,831	not funded
NA	NA	NA	Homeless Solutions Inc.	Wellness House	SSO	\$ -	\$ -	\$ 105,300	\$ 54,450	\$ -	\$ 11,183		\$ 170,933	not funded

94% ARD

\$ 1,618,316

Annual Renewal Demand	\$ 1,721,613
Morris CoC PPRN	\$ 1,465,976
Allowable Planning Grant	\$ 51,648
6% of ARD	\$ 103,297
Anticipated Tier 1	\$ 1,618,316
Total Bonus Allowable	\$ 103,297
Total DV Bonus Allowable	\$ 146,598
Anticipated Tier 2	\$ 353,192
Maximum Project funding	\$ 1,971,508
Total Amount of Funding	\$ 2,023,156