

**Morris CoC FY2015 Budget**

Tier	Rank	Agency	Project	Program Type	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Admin	Total
1	1	Jersey Battered Women's Service, Inc.	Transitional Living Program	TH	\$0	\$0	\$99,879	\$75,193	\$0	\$3,963	\$ 179,035
1	2	Family Promise of Morris County	Morris Leasing 2014	PH	\$44,667	\$0	\$0	\$0	\$0	\$2,978	\$ 47,645
1	3	Family Promise of Morris County	Community Supportive Permanent Housing Program, Phase 1	PH	\$0	\$81,480	\$33,619	\$0	\$0	\$7,254	\$ 122,353
1	4	Catholic Family and Community	HOPE HOUSE CoC Project	PH	\$0	\$31,944	\$14,881	\$0	\$0	\$3,271	\$ 50,096
1	5	New Jersey AIDS Services	New Jersey AIDS Services - SPH	PH	\$81,572	\$0	\$0	\$0	\$0	\$1,553	\$ 83,125
1	6	Mental Health Association of Morris County, Inc	Step Off The Street Outreach	SSO	\$0	\$0	\$51,669	\$0	\$0	\$2,600	\$ 54,269
1	7	NJ DEPARTMENT OF COMMUNITY AFFAIRS	Shelter Plus Care- Morris (3AN, 3AP, 3AK Consolidated) 2014	PH	\$0	\$359,216	\$0	\$0	\$0	\$15,862	\$ 375,078
1	8	Homeless Solutions Inc	Safe Haven	SH	\$0	\$0	\$240,103	\$95,123	\$0	\$23,466	\$ 358,692
1	9	Homeless Solutions Inc	Transitional Housing Program	TH	\$0	\$0	\$141,513	\$41,313	\$2,450	\$12,969	\$ 198,245
2	10	Family Promise of Morris County	Community Supportive Permanent Housing Program (new PH Bonus Based)	TRA	\$0	\$137,448	\$48,006	\$0	\$0	\$12,000	\$ 197,454
2	11	NJ DEPARTMENT OF COMMUNITY AFFAIRS	3AB S+C Renewal 2014	PH	\$0	\$114,804	\$0	\$0	\$0	\$8,006	\$ 122,810
2	12	Somerset Home for Temporarily Displaced Children	Village House (new PH Bonus based)	PH	\$51,024	\$0	\$10,506	\$0	\$0	\$3,571	\$ 65,101
2	13	NJ DEPARTMENT OF COMMUNITY AFFAIRS	Shelter Plus Care Morris Phase 4 (new reallocation based)	TRA		\$140,316	\$8,881			\$9,822	\$ 159,019
N/A		Morris County	FY2015 CoC Planning Grant							\$ 52,511	\$ 52,511

**\$ 2,065,433**

**Reallocated**

		Morris County Community	Morris Hope 2010	PH	\$0	\$19,644	\$0	\$0	\$0	\$1,375	\$ 21,019
		NJ Department of Community Affairs	Shelter Plus Care- Morris (3AN, 3AP, 3AK Consolidated) 2014			\$ 100,000					\$ 100,000
		Homeless Solutions Inc	Child Care Access Program	SSO	\$0	\$0	\$37,000	\$0	\$0	\$1,000	\$ 38,000

\$ 159,019

**Rejected**

		NJ Department of Community Affairs	Morris Phase 4	TRA		\$76,536				\$5,357	\$ 81,893
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**Annual Renewal Demand \$ 1,750,367**

**Morris CoC PPRN \$ 1,205,135**

**Allowable Planning Grant \$ 52,511**

**15% of ARD \$ 262,555**

**Anticipated Tier 1 \$ 1,487,812**

**Total PH Bonus Allowable \$ 262,555**

**Anticipated Tier 2 \$ 525,110**

**Total Amount of Funding \$ 2,065,433**