

Morris CoC FY2016 Budget

Tier	Rank	Score %	Agency	Project	Program Type	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Admin	Request	Award
1	1	95.24%	Jersey Battered Women's Service, Inc.	Transitional Living Program	TH	\$0	\$0	\$99,879	\$75,193	\$0	\$3,963	\$ 179,035	\$ 179,035.00
1	2	94.12%	2-1-1, FPMC, MHA	Coordinated Assessment (reallocated project)								\$ 110,547	\$ 51,020.00
1	3	92.86%	Family Promise of Morris County	Morris Leasing 2014	PH	\$46,454	\$0	\$0	\$0	\$0	\$2,978	\$ 49,432	\$ 49,432.00
1	4	92.86%	Family Promise of Morris County	Community Supportive Permanent Housing Program, Phase 1	PH	\$0	\$84,528	\$33,619	\$0	\$0	\$7,254	\$ 125,461	\$ 125,401.00
1	5	91.18%	Family Promise of Morris County	Keys to Housing	TRA	\$0	\$142,680	\$48,006	\$0	\$0	\$12,000	\$202,686	\$ 174,310.00
1	6	88.10%	Mental Health Association of Morris County, Inc	Step Off The Street Outreach	SSO	\$0	\$0	\$51,669	\$0	\$0	\$2,600	\$ 54,269	\$ 48,842.00
1	7	88.10%	New Jersey AIDS Services	New Jersey AIDS Services - SPH	PH	\$84,835	\$0	\$0	\$0	\$0	\$1,553	\$ 86,388	\$ 86,388.00
1	8	88.10%	Homeless Solutions Inc	Safe Haven	SH	\$0	\$0	\$240,103	\$95,123	\$0	\$23,466	\$ 358,692	\$ 322,823.00
1	9	73.81%	Homeless Solutions Inc	Transitional Housing Program	TH	\$0	\$0	\$141,513	\$41,313	\$2,450	\$12,969	\$ 198,245	\$ 148,684.00
1&2	10	73.81%	NJ DEPARTMENT OF COMMUNITY AFFAIRS	Shelter Plus Care- Morris (3AN, 3AP, 3AK Consolidated) 2014	PH	\$0	\$382,752	\$0	\$0	\$0	\$15,895	\$ 508,001	\$398,647
2	11	85.29%	NJAS	PSH new project (bonus project)								\$ 92,140	\$ 85,191.00
2	12		2-1-1, FPMC, MHA	Coordinated Assessment 2 (reallocated project)									\$ 59,617.00
2	13		New Jersey AIDS Services	PSH new project 2 (reallocation)									\$ 59,616.00
		N/A	Morris County	FY2015 CoC Planning Grant							\$51,114	\$ 51,114	\$ 51,114.00
			Total									\$ 2,016,010	\$ 1,840,120.00

Reallocation

			Catholic Family and Community Services	HOPE HOUSE CoC Project	PH							\$ 51,020	
			Family Promise of Morris County	Keys to Housing	TRA							\$28,376	
			Mental Health Association of Morris County, Inc	Step Off The Street Outreach	SSO							\$ 5,427	
			Homeless Solutions Inc	Safe Haven	SH							\$ 35,869	
			Homeless Solutions Inc	Transitional Housing Program	TH							\$ 49,561	
			Total									\$ 170,253	\$ -

Rejected

		21.43%	Visions & Pathways	Village House								\$ 57,195.00	
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Annual Renewal Demand	\$	1,703,815
Morris CoC PPRN	\$	1,293,234
Allowable Planning Grant	\$	51,114
7% of ARD	\$	119,267
Anticipated Tier 1	\$	1,584,548
Total PH Bonus Allowable	\$	85,191
Anticipated Tier 2	\$	204,458
Maximum Project funding	\$	1,789,006
Total Amount of Funding	\$	1,840,120