



FY 2015 Comprehensive Annual Performance and Evaluation Report (CAPER)

Morris COUNTY, NJ

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Human Services

and

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During FY 2015, prior year activities were completed. Very few 2015 activities were completed given the short construction season. The exception is public services where most agencies expended their funds. Prior year funds and program income allocated to housing rehabilitation were used to complete 12 housing rehabilitation projects. In addition, the Operation Fix-It program completed 61 units. Under the HOME program, several projects were initiated but only one unit from a prior year was completed and sold. The Emergency Solutions Grant (ESG) provided Shelter and Rapid Re-housing for families that were homeless, in addition to homeless prevention services.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Administration	CDBG: \$277,270.61 HOME: \$67,564.23	Other	Other	5	1	20.00%	1	1	100.00%
Create/preserve homeowner ship opportunities	Affordable Housing	CDBG: HOME: \$535,021.43	Homeowner Housing Added	Household Housing Unit	20	1	5.00%	2	1	50%

Create/preserve homeowner ship opportunities	Affordable Housing	CDBG: \$340,131.46 HOME: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	200	90	45.00%	140	73	30%
Create/preserve homeowner ship opportunities	Affordable Housing	CDBG: \$0 HOME: \$0	Direct Financial Assistance to Homebuyers	Households Assisted	20	0	0.00%	0	0	0.00%
Create/preserve rental housing	Affordable Housing	CDBG: \$150,000 HOME: \$5,225.00	Rental units constructed	Household Housing Unit	100	0	0.00%	117	0	0.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Create/preserve rental housing	Affordable Housing	CDBG: \$ 0 HOME: \$0	Rental units rehabilitated	Household Housing Unit	100	0	0.00%	0	0	0.00%
Housing for persons who are homeless	Public Housing Homeless	HOME: \$105,077.00 ESG: \$0	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	65	14	21.54%	15	14	93.33%
Housing for persons who are homeless	Public Housing Homeless	HOME: \$0 ESG: \$50,000	Homeless Person Overnight Shelter	Persons Assisted	1000	38	3.80%	279	38	13.62%
Housing for persons who are homeless	Public Housing Homeless	HOME: \$0 ESG: \$52,239	Homelessness Prevention	Persons Assisted	0	96	0	195	96	49.23%

Improve/expand infrastructure	Non-Housing Community Development	CDBG: \$490,435	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	35000	22,779	65.00%	9368	22,779	243%
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Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Improve/exp and public facilities	Non-Housing Community Development	CDBG: \$281,473	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	35000	7,215	20.61%	53,105	7,215	13.59%
Non-homeless special needs housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0	0.00%	86	0	0.00%
Non-homeless special needs housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Other	Other	10	0	0.00%	0	0	0.00%

Public services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$239,815	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2300	658	28.61%	343	658	192%
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Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Morris County allocated CDBG, HOME and ESG funding to address high priority goals and objectives as outlined in the Five Year Consolidated Plan. For FY 2015-2019, Morris County has identified the following goals and outcomes:

- Creation and preservation of rental housing for low-income households
- Creation and preservation of affordable homeownership housing
- Support activities that prevent homelessness
- Support the ongoing operation and preservation of shelter facilities for homeless
- Support activities that move persons experiencing homelessness to permanent housing
- Improve and expand public facilities to serve low income populations
- Improve and expand infrastructure to serve low income populations
- Support public services for children and homeless and special needs populations

FY 2015 activities, particularly CDBG, met the needs of the low income community by providing infrastructure and facility improvements, housing for low income and special needs populations and services for the homeless.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

	CDBG	HOME	ESG
White	785	7	192
Black or African American	173	8	82
Asian	6	0	7
Asian and White	2		
Black African American and White	24	0	0
Other multi-racial	33	0	3
Total	1,023	15	284
Hispanic	286	2	0
Not Hispanic	737	42	0

Narrative

In addition to the beneficiaries of infrastructure and facilities project shown above under CDBG, there were 73 homeowners assisted with rehabilitation. Of these 67 were White and 6 were Black. Of the White, 2 were Hispanic. There was also one homebuyer who was White.

HOME program expenditures reflect the Tenant Based Rental Assistance Program operated in coordination with the Continuum of Care.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Table 3 - Resources Made Available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		3,718,399.78	518,116
HOME		2,061,827	712,888
ESG		152,103	102,239

Narrative

CDBG

Resources made available for FY 2015 include the FY 2015 grant of \$1,704,496 and program income received of \$104,545 for a total of \$1,809,041. In addition there was \$1,909,358.78 remaining in prior years funds for a total of \$3,718,399.78. (The source of the reported \$6,483,835 that IDIS is creating is unknown.) PR 26 shows that there was a total of \$1,779,025.34 expended for CDBG during FY 2015.

HOME

Resources made available for FY 2015 include the FY 2015 grant of \$589,936. During the year, the County had \$1,471,891 from older years for a total available of \$2,061,827. During FY 2015, Morris County spent the sum of \$712,887.66 including funds from FY 2012, 2013, 2014 and 2015.

ESG

Resources made available for FY 2015 include the FY 2015 grant of \$152,103. There was no prior year funding available. During FY 2015, the County spent \$102,238.85.

Identify the geographic distribution and location of investments

Table 4 – Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Countywide	100		

Narrative

The geographic area within the Consortium consists of all the 39 municipalities making up Morris County, with a land area of 469 square miles. 2010 Census figures indicate a total population of 492,276. In terms of race, the population's major constituent groups consist of 3.1% Black or African American, 9.0% Asian, and 82.6% White. When considering origin and race, 11.5% of the total population is Hispanic/Latino. Pockets, or concentrations of these subpopulations, occur in 14 of the county's 39 municipalities.

The County does not set priorities for allocating investments geographically. Funding awards are based on need and activity eligibility within low income areas. Assistance is spread throughout the consortium with actual locations determined by applications received and funding availability. Activities have been recommended for funding in areas of minority concentrations in the Town of Boonton, the Budd Lake section of Mt. Olive, Town of Morristown, Borough of Rockaway and Borough of Wharton. The Township of Parsippany-Troy Hills determines the location of activities to be assisted with CDBG funds within the Township.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Typically, other resources made available to meet the needs identified in the Consolidated Plan include state and municipal funds, County grant-in-aid, weatherization funds, private foundations, private donations, volunteer labor and private loans from lending institutions.

HOME and HESG require match. The HOME match is 25% of the grant funds received. The match liability for Morris county for FY 2015 was \$66,891.92 based on expenditures of \$267,567 (excludes administrative funds received) as reported on PR33.

Table 5 – Fiscal Year Summary - HOME Match Report

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	10,910,404
2. Match contributed during current Federal fiscal year	195,780
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	11,106,084
4. Match liability for current Federal fiscal year	66,891.92
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	11,039292

Table 6 – Match Contribution for the Federal Fiscal Year

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
10 Willow	8/26/15					17.50		17.50
	7/20/15					2,000.00		2,000.00
	1/12/2016					50.00		50.00
Harding	6/14/2016	\$110,320.95						\$110,320.95
	6/30/2015					\$ 73,800.00		\$ 73,800.00
	8/26/2015					\$ 1,220.00		\$ 1,220.00
	12/7/2015					\$ 180.00		\$ 180.00
	8/26/2015					\$ 300.00		\$ 300.00
	3/15/2065					\$ 347.50		\$ 347.50
	3/22/2016					\$ 700.00		\$ 700.00
	5/24/2016					\$ 250.00		\$ 250.00
Wallman	5/23/2016	\$38,500						\$ 38,500.00
	10/30/2015			\$65,000				\$ 65,000.00
	6/30/2015					\$ 6,075.00		\$ 6,075.00
	1/12/2016					\$ 360.00		\$ 360.00
	3/7/2016					\$ 6,200.00		\$ 6,200.00
	6/14/2016					\$ 780.00		\$ 780.00

HOME MBE/WBE report

Table 7 – Program Income

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$797,545.44	\$589,936	\$55,921.42	\$143,192	\$1,331,560.02

Table 8 – Minority Business and Women Business Enterprises

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 9 – Minority Owners of Rental Property

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0				
Nonprofit Organizations Displaced		0				
Households Temporarily Relocated, not Displaced		0				
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Table 11 – Number of Households

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	14	38
Number of non-homeless households to be provided affordable housing units	117	1
Number of special-needs households to be provided affordable housing units	0	0
Total	131	39

Table 12 – Number of Households Supported

	One-Year Goal	Actual
Number of households supported through rental assistance	15	14
Number of households supported through the production of new units	117	1
Number of households supported through the rehab of existing units	140	73
Number of households supported through the acquisition of existing units	86	0
Total	358	88

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The COC successfully created 38 new units of housing for chronically homeless individuals. Several programs that had been in the works for several years all came to fruition.

The new construction and preservation of housing goals were not met. Several housing projects are under construction and will be completed in the next year. A large rental housing community is under construction in Morris Plains, four HOME funded units for homeownership are also underway. Rehabilitation of two group homes was funded with CDBG. The owner-occupied housing rehabilitation goals were overstated.

Discuss how these outcomes will impact future annual action plans.

The goals were based on activities planned in the year but several will take more than one year to complete. These goals will be achieved in subsequent years.

The annual goals for housing rehabilitation of owner occupied housing will have to be more modest.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 13 – Number of Persons Served

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	319	11
Low-income	186	4
Moderate-income	60	0
Total	565	15

Narrative Information

There are a number of social services programs and facility improvements projects that require clients to qualify based on income. In addition, the County’s Housing Rehabilitation Program and HOPE House Operation Fix-IT program require income qualification.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Morris County has an active outreach team that works to connect unsheltered individuals to housing and shelter. The outreach team has been successful in engaging unsheltered individuals and connecting them to housing and shelter. Every December, a Project Homeless Connect event is held to connect participants to services and housing information. Regular street outreach is conducted by the Mental Health Association and Market Street Mission in known and service based locations, such as food pantries and drop in centers.

Operation Chill Out does street outreach to identify and assist homeless veterans. In addition, the CoC is holding a system-wide Stand Down for homeless veterans. The CoC will continue to work with agencies to more accurately identify homeless veterans and create new strategies to connect them to permanent housing.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Morris County COC is a complete continuum of service with shelters, transitional, and permanent housing. Family Promise, Homeless Solutions, and Jersey Battered Women's Service are a few of the major providers. ESG and CDBG funding have been used to support shelter operations and rehabilitation and the provision of supportive services in permanent supportive housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The system of care is being analyzed and evaluated to improve on prior discharge planning efforts aimed at preventing homelessness. There is a new 10-Year Plan that has been developed that specifically identifies goals for coordinated system development, outreach, prevention, access to services, discharge planning and permanent housing development.

Implementation of these strategies will provide Morris County with the tools to successfully prevent and end homelessness for all families and individuals in unstable housing situations in Morris County.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

There are ESG funded prevention and rapid re-housing programs as well as privately funded initiatives, state funded services (SSH) and programs that work to prevent the occurrence of homelessness by families. Families eligible for Temporary Assistance for Needy Families (TANF) receive a variety of emergency and prevention services through the Office of Temporary Assistance. The Morris County COC is actively working to connect with local school districts to identify homeless children and families in the school system.

The Morris County CoC is committed to ending veteran's homelessness. CoC members participated in the annual summit on ending veteran homelessness convened by the VA. While the number of veterans identified in HMIS and the Point-in-Time remain relatively low, the CoC is actively working to connect those identified to permanent housing. Community Hope, a CoC member, is the county's largest veteran service provider. Community Hope, which operates a transitional housing program for veterans, was awarded funding through the VA SSVF program to provide HPRP services to veterans, and is also working with the VA to develop 90 units of permanent housing on the campus of the Lyons VA hospital. The CoC has prioritized the development of housing opportunities for homeless veterans and has facilitated the connection with the HUD VASH program.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There were no requests from the housing authorities for funding in FY 2015. There are five (5) housing authorities: Morris County, Boonton, Dover, Madison, Morristown.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The County took no actions to encourage resident participation. Morris County Housing Authority continued to promote its Self-Sufficiency program and its emphasis on homeownership. It partners with Habitat for Humanity to provide affordable homeownership opportunities.

Actions taken to provide assistance to troubled PHAs

None of the housing authorities in Morris County are considered troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The FY 2015 Annual Plan identified actions that the County would take to remove obstacles to affordable housing. These actions were undertaken. Many were undertaken through participating community organizations such as the Housing Alliance of Morris County, Fair Housing Committee, Foreclosure Taskforce, the County's Human Services Advisory Committee and the Continuum of Care/CEAS.

- Investigate all potential funding sources to address the obstacles of inadequate federal dollars available through HUD programs
- Continue to advocate for affordable housing
- Continue to collaborate with nonprofits, municipalities, county and state government representatives, and the general public to encourage further development of affordable housing
- Continue participation on Morris County Foreclosure Taskforce
- Continue to participate in the Housing Alliance of Morris County
- Continue to participate in the Fair Housing Committee of the Morris County Human Relations Commission, focusing on improving accessibility of tenants to Fair Housing education e.g., providing training on tenant rights, landlord rights, and improving facility of lodging a Fair Housing complaint
- Maintain allocation to Tenant Based Rental Assistance program
- Continue participation in the CoC and on the Human Services Advisory Committee to maintain discussions on providing all the ancillary services needed to live in the county

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

To address the obstacles to meeting underserved needs identified in the five year plan, the County has sought other funding and worked to maximize the use of existing funding by coordinating efforts with the Housing Alliance of Morris County, Fair Housing Committee, Foreclosure Taskforce, the county's Human Services Advisory Council, and the Continuum of Care.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The housing rehabilitation program incorporates all aspects of lead safe work practices and abatement as required. Further, educational presentation on the hazards of lead-based paint to participants in the Step-by-Step first time homebuyer education classes makes them more aware of possible dangers as they prepare for homeownership. The EPA material on lead-based paint is distributed.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

CDBG, HOME, and ESG funding is integrated into the programs that address poverty and homelessness by participating agencies that are served by the Morris County Continuum of Care, the Fair Housing Committee of the Morris County Human Relations Commission, and the Housing Alliance of Morris County. These agencies, and others, provide much needed services to assist residents that are living in poverty. Further programs such as job training, child care, transportation assistance and Tenant Based Rental Assistance (TBRA) reduce the impact of poverty and provide for income growth for families living in poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Administration of Morris County's federal grants programs was moved from the Department of Planning to the Department of Human Services in 2013. This move has better facilitated coordination between human services programs and these important federal funding resources. The network of partnerships between the County and regional organizations such as the Fair Housing Committee of the Morris County Human Relations Commission and the Housing Alliance of Morris County strengthen the impact that the federal funds have in the communities.

The County has entered into inter-local Cooperation Agreements with 37 municipalities to form the Urban County. The remaining two municipalities, Parsippany-Troy Hills and Dover, are part of the HOME consortium. Each of the 37 municipalities may apply for CDBG funding through the County, and housing activity through the HOME Program can be delivered anywhere in the County.

The housing programs are delivered through a variety of development entities. Housing rehabilitation is provided by in house by the County as well as through Catholic Social Services D/B/A HOPE House. The Fix It program provides essential repairs for elderly and disabled residents. Several organizations provide group homes that have received support from both HOME and CDBG funding. Other organizations, such as Morris County Habitat for Humanity and Morris Affordable Housing Corporation construct new units for homeownership and or rental housing.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The County carries out its consolidated plan through a network of partnerships with governmental and non-profit agencies. It reinforces these relationships through participation in regional efforts such as the Housing Alliance of Morris County, the Housing Committee of the Morris County Human Relations Commission, and the Comprehensive Emergency Assistance Strategy Committee (CEAS).

The Division collaborates with the Community Development Revenue Sharing (CDRS) Committee, consisting of municipal representatives and other municipal officials, in coordinating efforts to meet public facility, infrastructure improvements, public service needs, accessibility needs, economic development needs, and housing needs. The CDRS Committee determines which projects receive funding. Funding resources and programs for the homeless are coordinated through the Comprehensive Emergency Assistance System (CEAS).

Priority human service needs are developed and incorporated into the Comprehensive Human Services Plan, and funding resources and programs to meet service needs, including health and mental health, are coordinated through the Department of Human services based on recommendations made by the Human Services Advisory Council (HSAC) and its committees. Both public and private agencies are active on their respective committees. The lead agency meets with appropriate staff and committees to implement the strategies of the plan.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2015, Morris County completed an Analysis of Impediments to Fair Housing Choice. This document outlined impediments, goals and actions to be taken to overcome the impediments.

Impediment: A lack of affordable housing throughout Morris County disproportionately affects members of the protected classes.

Recommended actions steps included more oversight and technical assistance to local governments as they implement their COAH goals and continued funding of affordable housing projects. The County continued to provide such assistance through the Planning Department and funding through the Human Services Division's use of CDBG and HOME funds.

Impediment: Racially concentrated areas of poverty are found in several census tracts in Morris County. These areas may be indicative of constrained housing choice for members of the protected classes.

The County continued to fund projects that improved overall living conditions in racially concentrated areas of poverty while expanding affordable housing options in higher opportunity areas. HOME projects funded in 2015 included a homeownership project in Mt. Olive and a rental project in Morris Township. CDBG funded a new rental development in Morris Plains. Each of these projects are in areas that are not areas of concentration of poverty or race/ethnicity.

Impediment: Members of the protected classes are more likely to have lower incomes, higher unemployment rates, and higher poverty rates. This limits housing choice, restricting access to community assets for members of the protected classes.

The action steps recommended were to negotiate non-discrimination on the basis of income in affordable housing, which is already a state law, and to link transportation to jobs centers with RCAPs. The latter is a long-term goal.

Impediment: Morris County and Parsippany's public transportation systems are fragmented, and could more adequately provide access to jobs and services for members of the protected classes.

These actions steps are also long term in that improving the transportation network is a slow moving process. The Planning Department continues to work with New Jersey Transportation Planning Agency (NJTPA) to promote expanded service, and with municipalities to capitalize on areas that have service by increasing density.

Impediment: Members of the protected classes are disproportionately denied mortgages in the private sector.

The recommended action step of providing homebuyer assistance has not yet been implemented. HOME funds have been directed to several homebuyer activities, notably Habitat for Humanity, that provide affordable homeownership.

Impediment: Morris County's monitoring and evaluation procedures do not properly track fair housing expenditures. Other policy components related to fair housing require revision.

The Community Development office has enhanced procedures for tracking fair housing expenditures, such as mapping the past five years of affordable housing development and charting this progress on a spreadsheet. The monitoring tools have been re-designed to include fair housing outreach efforts and the use of the fair housing logo by subrecipients who develop new housing.

Impediment: Fair housing education and outreach efforts may not satisfy need.

The Fair Housing Task Force has been re-energized and is planning a workshop for October to expand outreach.

Impediment: Morris County's subrecipients may not be aware of their obligation to affirmatively further fair housing. Subrecipients' zoning ordinances and/or attitudes towards affordable housing development may be restricting housing choice for members of the protected classes in higher opportunity areas of the County.

Recent publicity of the new AFFH tools to be used by HUD have brought the importance of fair housing to the forefront of local decision making. The County will continue to provide technical assistance to municipalities on their zoning and land use issues.

Impediment: Morris County's Master Plan is out of date and lacks a detailed plan for affordable housing and accommodating members of the protected classes.

The Planning Department is working to update the housing element of the Master Plan for Morris County.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

All activities are monitored on both an on-going basis through construction or service drawdown requests and via on-site visits to verify information and or complete wage monitoring requirements. In FY 2015, the monitoring forms for all three programs, CDBG, HOME and ESG, were updated.

Fiscal monitoring of activities includes the review and approval of activity budgets, compliance with executed grant agreements and review and approval of vouchers.

Staff attend meetings with contractors for construction and rehabilitation activities to assure their compliance with HUD requirements and inspections are conducted as work progresses.

Site visits are made to social service providers on an annual basis to review program activity and fiscal and regulatory compliance. Activity files are maintained with the necessary documentation. The Community Development staff visit agencies funded through Community Development Block Grant to ensure compliance with national objectives and applicable program requirements.

All files from 2010 through 2015 are undergoing desk reviews as part of the County's monitoring activities, and the County has sent recertification forms to assure that municipalities and agencies are all still using the facilities for the activities they indicated in their grant agreements.

Upon Close-out, all activity files are reviewed to assure that the activity meets the objectives and strategies of the Consolidated Plan and the proposed accomplishments, and that all pertinent and mandated documentation are included.

To ensure long-term compliance for HOME projects, annual income verification procedures are in place as well as on-site monitoring. This monitoring enables staff to ensure compliance with the following:

- Period of affordability
- Income of tenants and source documentation
- Amount of rent charged
- Housing quality standards of facility

All subgrantees must follow competitive bidding practices and include outreach to MBE/WBE vendors in their process. Their efforts are monitored prior to the award of contracts.

To ensure that the County is addressing the long-term goals for the program, it matches activities to the goals in the award process for selecting projects for the fiscal year.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER document was placed on public display for a period of 15 days from September 12, 2016 to September 27, 2016.

Copies of the notice of the CAPER were distributed as follows:

- County website:
- *The Daily Record* Newspaper
- Morris County Housing Authority – P.O.B. 900, Morristown, NJ 07963-0900
- Morris Habitat for Humanity- 240 South Salem Street, Suite 100, Randolph, NJ 07869
- Cornerstone Family Services - 62 Elm Street, Morristown 07960
- Interfaith Food Pantry - 2 Executive Dr, Morris Plains 07950
- Jersey Battered Women's Service (JBWS) - P.O. Box 1437, Morristown 07962
- Morris County Division on Aging, Disabilities and Veterans - POB 900, Morristown, NJ 07963-0900
- Continuum of Care agencies (blast email)

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no plans to make changes to the goals of the program objectives. The program is meeting the needs of local municipalities and residents.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

HOME inspections were conducted for Carlton St. and Harding Ave., which are new projects that were inspected upon completion and no issues were found.

The inspection for several other properties that were due for their 3rd year inspections were delayed due to staff turnover. These include:

- Community Hope-14 Lorraine Ave-2 group homes;
- 54 Boonton Ave-2 group homes;
- Jewish Services-Dev Disabled 18 Jeffrie Trail, Whippany;
- NewBridge 182 Lakeside Dr. Rockaway-Group homes

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.

92.351(b)

Each housing project with five or more rental units must develop an affirmative marketing plan and is monitored to see if it is following the plan. The plans appear to be successful in creating a greater racial diversity in the units.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

There was no program income received.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).

91.320(j)

During FY 2015, the County undertook a number of programs that foster and maintain affordable housing:

- County's Homeowner Rehab Program
- Mr. Fix-It
- Collaborated with Morris County Housing Authority on TBRA Program
- Providing technical assistance to prospective subgrantees on the subject of acquiring, rehabilitating or constructing affordable housing

- Participation in the Housing Alliance of Morris County, the Fair Housing Committee and CEAS
- Funded HOME construction and rehabilitation activities
- ESG And COC funding provides rental support to homeless families to move to affordable housing

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	MORRIS COUNTY
Organizational DUNS Number	080611700
EIN/TIN Number	226002462
Identify the Field Office	NEWARK
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Morris County CoC

ESG Contact Name

Prefix	Mr
First Name	Timothy
Middle Name	J
Last Name	Tansey
Suffix	0
Title	Director

ESG Contact Address

Street Address 1	Office of Community Development
Street Address 2	PO Box 900
City	Morristown
State	NJ
ZIP Code	-
Phone Number	9732856060
Extension	0
Fax Number	0
Email Address	ttansey@co.morris.nj.us

ESG Secondary Contact

Prefix	Ms
First Name	Shelia
Last Name	Carter
Suffix	0
Title	Assist Director
Phone Number	9732856851
Extension	0
Email Address	scarter@co.morris.nj.us

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2015
Program Year End Date 06/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: MORRIS COUNTY OFFICE OF TEMPORARY ASSISTANCE
City: Morristown
State: NJ
Zip Code: 07963, 0900
DUNS Number: 080611700
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 33551

Subrecipient or Contractor Name: JERSEY BATTERED WOMEN SERVICES, INC.
City: Morristown
State: NJ
Zip Code: 07962, 1437
DUNS Number: 122144272
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 15000

Subrecipient or Contractor Name: HOMELESS SOLUTONS, INC.
City: Morristown
State: NJ
Zip Code: 07960, 8104
DUNS Number: 191422468
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 35000

Subrecipient or Contractor Name: ROOTS & WINGS
City: Denville
State: NJ
Zip Code: 07834, 2735
DUNS Number: 010764663
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 35000

Subrecipient or Contractor Name: FAMILY PROMISE OF MORRIS COUNTY
City: Morristown
State: NJ
Zip Code: 07962, 1494
DUNS Number: 838214633
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 33551

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 14 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 15 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 21 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0

Total Number of bed-nights available	22,995
Total Number of bed-nights provided	17,852
Capacity Utilization	77.63%

Table 22 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The national standards for performance measurements varied greatly from the local design. In future years, the County will adopt the national measurements. For FY 2015, the standards that were measured were compared to the goals set by the COC.

Performance Standards			
	HUD Standard	Local Target	2016 COC Performance Measures
HOUSING			Average length of stay
Short Term Emergency Shelter	High performing communities average length of stay across all programs is 20 day or less or 5% decrease in baseline	7 days	
Long Term Emergency Shelter		90 days individuals 180 days families	79 days (ES and SH)
Transitional Housing		12 months individuals 18 months families	130 days (4.3 mo.) (averaged with ES and SH)
Safe Haven		15 months	
Rapid Re-housing	None	2 year maximum assistance	
Permanent Housing	6 months or longer stay	12 months or longer stay	
Services only	n.a	n.a.	
Income/Benefit			Growth of income
Adults With Earned Income	20%	17%	0
Adults with increase in monthly earnings	20%	Recommendation not to use this measure at this time	
Adults with non-earned cash benefits	54%	34%	4%
Adults with increase in monthly non-earned cash benefits	54%	Recommendation not to use this measure at this time	
Adults with non-cash benefits	56%	42%	Not measured
Successful Placement in Permanent Housing			Successful 2 yr. housing placement

Emergency Shelter		17%	84%
Transitional Housing	65%	65%	50%
Safe Haven		35%	64%
Rapid Re-housing		95%	
Permanent Housing	80%	Increase of 5% from baseline of 70% (2014)	65%
Services Only Program		n/a	54%

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	8,000	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	18,570	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	33,552
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	2,897	0
Subtotal Homelessness Prevention	0	29,467	33,552

Table 23 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	29,468	18,687
Subtotal Rapid Re-Housing	0	29,468	18,687

Table 24 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services	0	0	35,000
Operations	0	0	15,000
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	50,000

Table 25 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
HMIS	0	0	0
Administration	0	0	0
Street Outreach	0	0	0

Table 26 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015
161,174	0	58,935	102,239

Table 27 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	3,769
State Government	0	0	120,415
Local Government	0	0	0
Private Funds	0	0	110,000
Other	0	0	15,000
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	249,184

Table 28 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015
410,358	0	58,935	351,423

Table 29 - Total Amount of Funds Expended on ESG Activities

IDIS Reports



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PGM Year: 2010
Project: 0005 - water/sewer improvements
IDIS Activity: 1064 - Borough of Lincoln Park

Status: Completed 2/9/2016 12:00:00 AM
Location: Jacksonville Rd. Lincoln Park, NJ 07035

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 03/21/2011

Description:
 Phase II of pump station activity.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$80,000.00	\$0.00	\$0.00
		2011	B11UC340105		\$0.00	\$43,608.44
		2012	B12UC340105		\$0.00	\$28,391.56
		2013	B13UC340105		\$0.00	\$7,000.00
		2014	B14UC340105		\$1,000.00	\$1,000.00
Total	Total			\$80,000.00	\$1,000.00	\$80,000.00

Proposed Accomplishments

People (General) : 238
 Total Population in Service Area: 1,786
 Census Tract Percent Low / Mod: 32.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Work is ongoing	
2013	The water booster station, new pump, pipe upgrades will increase the water pressure to the surrounding residents. Project is 95% completed - only retainage is held.	
2014	Project ongoing, there were weather setbacks that contributed to the delay.	
2015	Project has been completed all water/sewer improvements have been completed.	



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PGM Year: 2012
Project: 0004 - public facilities and improvements
IDIS Activity: 1161 - Bethel AME

Status: Completed 7/13/2015 12:00:00 AM
Location: 59 Spring St Morristown, NJ 07960-3923

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) **National Objective:** LMA

Initial Funding Date: 12/03/2012

Description:
 Renovation and expansion of kitchen area which was damaged from tropical storm Irene: installation of code compliant exhaust hood and fire suppression system, new mechanical, plumbing and electrical connections, etc.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$56,000.00	\$0.00	\$0.00
		2011	B11UC340105		\$0.00	\$34,313.80
		2012	B12UC340105		\$0.00	\$4,722.12
		2013	B13UC340105		\$575.08	\$16,964.08
Total	Total			\$56,000.00	\$575.08	\$56,000.00

Proposed Accomplishments

Total Population in Service Area: 2,291
 Census Tract Percent Low / Mod: 69.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Work continuing on the kitchen renovation.	
2014	Work is progressing on the project. Additional funding provided in FY 2013.	
2015	The project has been completed. The soup kitchen can now increase services to the needy population.	



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	3	1	0	0	3	1	0	0	0
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	All accomplishments for Program Year 2013 were achieved in activity #1155-PY 2012 Rehab.	
2014	Three units completed, two underway. Beneficiaries overlap with PY 2012 and 2014 with partial payments.	
2015	The Rehab Program provides rehabilitation for low and low-mod owner occupied housing units., Program continued in FY 2014 funding	



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PGM Year: 2013
Project: 0001 - Rehab; Single Unit Residential
IDIS Activity: 1195 - County Rehab Delivery of Costs

Status: Completed 1/4/2016 12:00:00 AM
Location: 30 Schuyler Pl Morristown, NJ 07960-5193

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMC

Initial Funding Date: 08/30/2013

Description:

Reimburse admin for costs of rehab admin

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$70,985.00	\$0.00	\$0.00
		2013	B13UC340105		\$2,878.79	\$43,178.92
		2014	B14UC340105		\$27,806.08	\$27,806.08
Total	Total			\$70,985.00	\$30,684.87	\$70,985.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	1	0	0	3	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	1	0	0	3	1	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Reimbursement of Admin for administrative costs of the Rehab Program.	
2015	Continued reimbursement of admin for administrative costs of the Rehab Program.	



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PGM Year: 2013
Project: 0002 - Program Administration
IDIS Activity: 1197 - CDBG Admin

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/24/2013

Description:
 Administration of CDBG Program.
 This activity will be cancelled, funds reprogrammed to new activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$109,985.00	\$0.00	\$0.00
		2013	B13UC340105		\$35,483.16	\$81,737.74
		2014	B14UC340105		\$7,907.08	\$7,907.08
Total	Total			\$109,985.00	\$43,390.24	\$89,644.82

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0004 - Senior Centers
IDIS Activity: 1203 - Denville - Senior Center

Status: Completed 12/16/2015 12:00:00 AM
Location: 100 E Main St Denville, NJ 07834-2159

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Initial Funding Date: 09/24/2013

Description:

New flooring and renovations to kitchen facilities.
 Installation of ADA compliant front entry doors.
 Upgrade to hard wire smoke alarm system, emergency generator.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$67,000.00	\$0.00	\$0.00
		2013	B13UC340105		\$0.00	\$67,000.00
Total	Total			\$67,000.00	\$0.00	\$67,000.00

Proposed Accomplishments

Public Facilities : 1,300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	47	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	47	1



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	47
Non Low Moderate	0	0	0	0
Total	0	0	0	47
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Work has been bid out by the municipality and a contractor has been chosen. work to begin shortly.	
2014	The Senior Center Improvements has helped the Township of Denville continue to serve their senior population well.	



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PGM Year: 2013
Project: 0004 - Senior Centers
IDIS Activity: 1204 - Jefferson - Senior Center

Status: Completed 10/8/2015 12:00:00 AM
Location: 56 School House Rd Oak Ridge, NJ 07438-9828

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Initial Funding Date: 09/24/2013

Description:
 Replacement of roof of Senior Center.
 Chimney replacement

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$28,000.00	\$0.00	\$0.00
		2013	B13UC340105		\$0.00	\$28,000.00
Total	Total			\$28,000.00	\$0.00	\$28,000.00

Proposed Accomplishments

Public Facilities : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	57	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	57	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	57
Non Low Moderate	0	0	0	0
Total	0	0	0	57
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Job has been awarded 6/4/2014, pre-construction meeting next. work to begin within 40 days. Accomplishments will be noted in PY 2014.	
2014	Roof work has been successfully completed.	



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PGM Year: 2013
Project: 0006 - Neighborhood Facilities
IDIS Activity: 1207 - Church of the Redeemer

Status: Completed 2/9/2016 12:00:00 AM
Location: 36 South St Morristown, NJ 07960-4136

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMC

Initial Funding Date: 09/24/2013

Description:

Upgrade electrical service(including 2 new panels), replace bathroom & 2 basement windows, 2 rear entry doors and repaint auditorium.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$56,411.00	\$0.00	\$0.00
		2013	B13UC340105		\$0.00	\$25,362.56
		2014	B14UC340105		\$31,048.44	\$31,048.44
Total	Total			\$56,411.00	\$31,048.44	\$56,411.00

Proposed Accomplishments

Public Facilities : 50,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	183	73
Black/African American:	0	0	0	0	0	0	50	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	238	73



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	238
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	238
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Delay in that the materials are being custom made.	
2014	Electrical and painting & windows 80% completed awaiting voucher. Project activity is now complete.	
2015	The homeless population continues to be served by Church of the Redeemer's soup kitchen.	



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PGM Year: 2014
Project: 0001 - Administration
IDIS Activity: 1236 - Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 08/26/2014

Description:
 Ongoing program management and oversight

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$341,280.00	\$0.00	\$0.00
		2013	B13UC340105		\$11,191.98	\$261,911.60
		2014	B14UC340105		\$47,900.85	\$47,900.85
Total	Total			\$341,280.00	\$59,092.83	\$309,812.45

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total:	39	6	0	0	39	6	0	0
Female-headed Households:	8		0		8			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	10	0	10	0				
Low Mod	14	0	14	0				
Moderate	15	0	15	0				
Non Low Moderate	0	0	0	0				
Total	39	0	39	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Serving 27 households in Morris County	
2015	The Rehab Program has provided rehabilitation to 12 owner-occupied housing units	



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PGM Year: 2014
Project: 0002 - Rehabilitation - homeowner
IDIS Activity: 1238 - Operation Fix-It

Status: Completed 2/16/2016 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 02/05/2015

Description:

Rehabilitation of homes by HOPE HOUSE including small repairs and smoke detectors for seniors and disabled homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$99,600.00	\$0.00	\$0.00
		2013	B13UC340105		\$0.00	\$50,441.00
		2014	B14UC340105		\$49,159.00	\$49,159.00
Total	Total			\$99,600.00	\$49,159.00	\$99,600.00

Proposed Accomplishments

Housing Units : 245

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	38	2	0	0	38	2	0	0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	45	2	0	0	45	2	0	0



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Female-headed Households: 7 0 7

Income Category:

	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	11	0	11	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	45	0	45	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	The program continues to service the senior population of Morris county. 50% of the funds remain, awaiting voucher for 25% more.	
2015	17 households were serviced for various small repairs for the period of 7/1/15-8/31/15.	



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PGM Year: 2014
Project: 0013 - Housing construction
IDIS Activity: 1239 - Madison Affordable Tabor Road site work

Status: Open
Location: 260 Tabor Rd Morris Plains, NJ 07950-2613

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Construction of Housing (12) **National Objective:** LMH

Initial Funding Date: 03/24/2015

Description:

Phase I of development of new affordable rental housing will start with the site work in support of development of 56 units.
 18 - one bedroom; 26 - two bedroom and 6 - three bedroom

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$100,000.00	\$0.00	\$0.00
		2013	B13UC340105		\$0.00	\$25,000.00
		2014	B14UC340105		\$60,000.00	\$60,000.00
Total	Total			\$100,000.00	\$60,000.00	\$85,000.00

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The pre-construction site work has begun. 25% completed.	
2015	The project, Davenport Village is progressing and is approximately 65% completed.	



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PGM Year: 2014
Project: 0004 - Public Facilities - Senior Centers
IDIS Activity: 1242 - Washington Twp. Senior Center

Status: Open
Location: 34 E Springtown Rd Long Valley, NJ 07853-3340

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Initial Funding Date: 02/09/2015

Description:

Purchase and installation of an emergency generator so that the Center can be used as a warmingcooling shelter for seniors in the event of an emergency.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
		2014	B14UC340105		\$0.00	\$0.00
Total	Total			\$50,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Project stalled due to the specific manufacture of the generator and the time involved.	
2015	Project is now underway, 95% completed, awaiting draw down.	



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PGM Year: 2014
Project: 0017 - Public Facilities - Handicapped
IDIS Activity: 1243 - Delta Community Supports

Status: Completed 6/28/2016 12:00:00 AM
Location: 40 Schoolhouse Rd Randolph, NJ 07869-3109

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Handicapped Centers (03B) **National Objective:** LMC

Initial Funding Date: 03/24/2015

Description:
 Bathroom Renovation at facility that provides housing to persons with disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$29,000.00	\$0.00	\$0.00
		2014	B14UC340105		\$29,000.00	\$29,000.00
Total	Total			\$29,000.00	\$29,000.00	\$29,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	0

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Delay in receiving approvals from Historic Preservation. Grant agreement sent out & work is to begin shortly.	
2015	The work has been completed. The renovation has helped greatly the 3 individuals residing in the group home.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Delays in bidding process. Had to re-bid due to high estimates. Work to begin within 60 days.	
2015	Work is 95% completed, should be completed within 45 days.	



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PGM Year: 2014
Project: 0003 - Public Facilities - General
IDIS Activity: 1245 - Rockaway Borough - Warming Center

Status: Open
Location: 25 Union St Rockaway, NJ 07866-3023

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 02/09/2015

Description:

Generator installation, construction of an ADA compliant ramp, insulation, siding and roofing and upgrades to electrical system

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$80,000.00	\$0.00	\$0.00
Total	Total			\$80,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 6,455
 Census Tract Percent Low / Mod: 28.51

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Delay in securing approval from Historic Preservation. Grant agreement has now been sent out. Work to begin shortly.	
2015	Pre-construction meeting was held and Construction has begun.	



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Work in progress. Awaiting first voucher.	
2015	Work is nearing completion. Approx. 85% completed.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Delay in bidding process. Grant agreement has just gone out. Work will begin within 30 days.	
2015	Changes in plans & specifications resulted in unforeseen delays. Architectural bidding has been completed. Awaiting plans & specs now from the architect so to go out to bid. an extension was requested and approved.	



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PGM Year: 2014
Project: 0006 - water/sewer improvements
IDIS Activity: 1248 - Butler Borough - sewer main on Ogden Terr.

Status: Completed 4/13/2016 12:00:00 AM
Location: 1 Ace Rd Butler, NJ 07405-1348

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 12/23/2014

Description:
 Sewer main replacement on Ogden Terrace from Ogden Terrace from Rodda to Main Street.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$80,000.00	\$0.00	\$0.00
		2014	B14UC340105		\$80,000.00	\$80,000.00
Total	Total			\$80,000.00	\$80,000.00	\$80,000.00

Proposed Accomplishments

People (General) : 1,365
 Total Population in Service Area: 1,365
 Census Tract Percent Low / Mod: 26.01

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Project delays. Awaiting word on their bid process to begin.	
2015	Water Main replacement on Ogden is completed.	



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PGM Year: 2014
Project: 0006 - water/sewer improvements
IDIS Activity: 1249 - Netcong WaterMain Replacement

Status: Completed 6/27/2016 12:00:00 AM
Location: 23 Maple Ave Netcong, NJ 07857-1105

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 12/23/2014

Description:
 Replacement of watermain on Church Street including 44 individual sewer connections with meters, street restoration

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$80,000.00	\$0.00	\$0.00
		2014	B14UC340105		\$16,000.00	\$16,000.00
Total	Total			\$80,000.00	\$16,000.00	\$16,000.00

Proposed Accomplishments
 People (General) : 2,135
 Total Population in Service Area: 2,135
 Census Tract Percent Low / Mod: 30.68

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Project has been bid out & a contractor chosen. Work to begin 7/20/2015	
2015	Project is moving along and was completed 5/3/2016. Awaiting final voucher & closeout. The upgrade, through the water main replacement will benefit the town greatly. The invoicing for FY 2015 was delayed and will be shown in FY 2016 reports. The project is completed and closed. This has been a major improvement in the water system for the Borough of Netcong.	



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PGM Year: 2014
Project: 0006 - water/sewer improvements
IDIS Activity: 1250 - Wharton - Water main replacement

Status: Completed 5/24/2016 12:00:00 AM
Location: 10 Robert St Wharton, NJ 07885-1949

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 02/09/2015

Description:

Watermain replacement to Second Street Phase I from Central Ave. to Fern Ave.
 Replacement of approximately 600 linear feet of water main.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$80,000.00	\$0.00	\$0.00
		2014	B14UC340105		\$80,000.00	\$80,000.00
Total	Total			\$80,000.00	\$80,000.00	\$80,000.00

Proposed Accomplishments

People (General) : 2,325
 Total Population in Service Area: 2,325
 Census Tract Percent Low / Mod: 49.03

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Work is in progress. The new sewer line will be connected by 7/31/15, paving to follow.	
2015	The water main replacement has been completed.	



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PGM Year: 2014
Project: 0007 - Public Services - seniors
IDIS Activity: 1251 - NewBridge Counseling

Status: Completed 6/20/2016 12:00:00 AM
Location: 7 Industrial Rd Pequannock, NJ 07440-1901

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 09/12/2014

Description:
 Counseling services to assist low income frail elderly with mental health counseling, substance abuse and family counseling.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$35,000.00	\$0.00	\$0.00
		2013	B13UC340105		\$0.00	\$3,750.00
		2014	B14UC340105		\$31,250.00	\$31,250.00
Total	Total			\$35,000.00	\$31,250.00	\$35,000.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	14	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Outreach was completed to 6 seniors. In excess of 30 hours of mental health interventions have been completed in the last quarter.	
2015	8 seniors were serviced through this activity.	



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PGM Year: 2014
Project: 0008 - Services - Handicapped
IDIS Activity: 1252 - Employment Horizons

Status: Completed 5/16/2016 12:00:00 AM
Location: 10 Ridgedale Ave Cedar Knolls, NJ 07927-1104

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B) **National Objective:** LMC

Initial Funding Date: 09/12/2014

Description:
 Video based employment support using hand-held devices such as Iphones and Ipads will enhance job opportunities, performance and retention for people with disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,700.00	\$0.00	\$0.00
		2013	B13UC340105		\$0.00	\$3,026.46
		2014	B14UC340105		\$3,673.54	\$3,673.54
Total	Total			\$6,700.00	\$3,673.54	\$6,700.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	6
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	41	6



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	21
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	41
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Staff salaries for employment program. 50% of grant has been expended.	
2015	Staff salaries for employment program now 100% completed	



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PGM Year: 2014
Project: 0009 - Services - Youth
IDIS Activity: 1253 - Roots and Wings

Status: Completed 3/15/2016 12:00:00 AM
Location: 75 Bloomfield Ave Denville, NJ 07834-2735

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/12/2014

Description:

Case management services to approximately 10-15 youth who have aged out of the foster care system.
 This project supports the ESG funded safe house.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$38,400.00	\$0.00	\$0.00
		2013	B13UC340105		\$0.00	\$24,367.50
		2014	B14UC340105		\$14,032.50	\$14,032.50
Total	Total			\$38,400.00	\$14,032.50	\$38,400.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	1
Black/African American:	0	0	0	0	0	0	6	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	13	3



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Female-headed Households:	0	0	0	
<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	The grant has allowed for salary support for counseling services for 13 aged out foster youth. All case management services billed occurred within program year 2014.	



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PGM Year: 2014
Project: 0011 - Services - Child Care
IDIS Activity: 1256 - Children on the Green

Status: Completed 10/13/2015 12:00:00 AM
Location: 50 S Park Pl Morristown, NJ 07960-3943

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 09/12/2014

Description:

Provide low-income families with childcare scholarships living or working in the Morristown area.
 Priority for families just leaving a homeless shelter.
 Works with Preschool Advantage to provide the one-half day child care needed for families in the Morristown area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$29,248.00	\$0.00	\$0.00
		2013	B13UC340105		\$0.00	\$17,434.36
		2014	B14UC340105		\$11,813.64	\$11,813.64
Total	Total			\$29,248.00	\$11,813.64	\$29,248.00

Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	8
Black/African American:	0	0	0	0	0	0	29	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2014
Project: 0012 - Service - abused and neglected youth
IDIS Activity: 1258 - CASA

Status: Completed 11/6/2015 12:00:00 AM
Location: 18 Cattano Ave Morristown, NJ 07960-6846

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Initial Funding Date: 09/12/2014

Description:

Case Supervisor and part-time supervisor for children living in foster homes and in residential centers. The supervisors will facilitate the educational and medical resources for the children. Children that are served by CASA have been abused and neglected and temporarily placed by the NJ Division of Child Protection and Permanency in foster homes or residential centers. The case manager services as a child's advocate.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
		2013	B13UC340105		\$10,788.16	\$50,000.00
Total	Total			\$50,000.00	\$10,788.16	\$50,000.00

Proposed Accomplishments

People (General) : 154

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	120	24
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	135	24						
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	100
Low Mod	0	0	0	35
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	135
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Accomplishments for the period of 7/1/14-6/31/2015	
2015	All accomplishments were within PY 2014, June 30,2015. The sub grantee's billing cycle resulted in being billed in July of PY 2015.	



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PGM Year: 2014
Project: 0004 - Public Facilities - Senior Centers
IDIS Activity: 1265 - Montville Senior Center

Status: Completed 6/30/2016 12:00:00 AM
Location: 356 Main Rd Montville, NJ 07045-9730

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Initial Funding Date: 03/24/2015

Description:

Renovation of men & women's bathrooms with showers to be ADA compliant.
 Addition of a private changing room in order to provide emergency comfort and cooling facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$80,000.00	\$0.00	\$0.00
		2014	B14UC340105		\$80,000.00	\$80,000.00
Total	Total			\$80,000.00	\$80,000.00	\$80,000.00

Proposed Accomplishments

Public Facilities : 285

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	105	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	106	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	106
Non Low Moderate	0	0	0	0
Total	0	0	0	106
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Project has been completed all beneficiary data and project completion in PY 2015.	
2015	Project has been completed, awaiting direct benefit information.	



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PGM Year: 2014
Project: 0003 - Public Facilities - General
IDIS Activity: 1266 - Speedwell Ave. Streetscape Improvements

Status: Completed 5/24/2016 12:00:00 AM
Location: 200 South St Morristown, NJ 07960-5370

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 02/09/2015

Description:

Removereplace deteriorated concrete sidewalks, new driveway aprons, handicap ramps, concrete curbing, warning surface and site restoration

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$80,000.00	\$0.00	\$0.00
		2014	B14UC340105		\$80,000.00	\$80,000.00
Total	Total			\$80,000.00	\$80,000.00	\$80,000.00

Proposed Accomplishments

People (General) : 2,300
 Total Population in Service Area: 2,790
 Census Tract Percent Low / Mod: 72.94

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Project was completed. Streetscape work improves Speedwell Ave.	



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	There were numerous delays with the Dept.of Historic Preservation. Just received their approval. Grant Agreement sent out. Bid process to begin shortly.	
2015	Bid requests closed on 7/28/16. a contractor shall be chosen very soon.	



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PGM Year: 2014
Project: 0003 - Public Facilities - General
IDIS Activity: 1268 - Emergency Generator Victory Gardens

Status: Canceled 2/9/2016 2:08:57 PM
Location: 337 S Salem St Dover, NJ 07801-5627
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 02/09/2015

Description:
 Installation of emergency generator

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 564
 Total Population in Service Area: 1,740
 Census Tract Percent Low / Mod: 64.66

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	We are awaiting the answer from HUD regarding a waiver for the location of the generator.	



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PGM Year: 2011
Project: 0022 - Street Improvements
IDIS Activity: 1271 - Street improvements

Status: Completed 6/30/2016 12:00:00 AM
Location: 35 Church St Rockaway, NJ 07866-3059

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 06/15/2015

Description:

Rockaway Street improvements created by Reso 40, June 10, 2015 to replace Plausha Park and \$30,324.23 in Rehab expenses per the OIG finding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$110,324.23	\$0.00	\$0.00
		2014	B14UC340105		\$110,324.23	\$110,324.23
Total	Total			\$110,324.23	\$110,324.23	\$110,324.23

Proposed Accomplishments

People (General) : 2,680
 Total Population in Service Area: 2,680
 Census Tract Percent Low / Mod: 26.68

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Project completed. Greatly improved, Milling & paving Church Street.	



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PGM Year: 2015
Project: 0002 - Public Facilities
IDIS Activity: 1273 - Twp. of Randolph Community Center

Status: Open
Location: 103 Carrell Rd Randolph, NJ 07869-2963

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMC

Initial Funding Date: 11/18/2015

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC340105	\$80,000.00	\$0.00	\$0.00
Total	Total			\$80,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Several delays in the bidding procedure had stalled the project. The project is going out to bid within 30 days & work will begin shortly thereafter.	



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PGM Year: 2015
Project: 0003 - Facilities for Persons with Special Needs
IDIS Activity: 1274 - Daytop

Status: Open
Location: 80 W Main St Mendham, NJ 07945-1257

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Centers (03B) **National Objective:** LMC

Initial Funding Date: 11/18/2015

Description:
 Lavatory improvements at Daytop.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC340105	\$80,000.00	\$0.00	\$0.00
Total	Total			\$80,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	A historic preservation approval expended a considerable amount of time supplying all requested documentation. The project is now moving forward.	



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PGM Year: 2015
Project: 0002 - Public Facilities
IDIS Activity: 1275 - Rockaway Library Restoration

Status: Open
Location: 82 E Main St Rockaway, NJ 07866-3518

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 12/17/2015

Description:
 Exterior repair & restoration of the Rockaway Borough Library to include replace portions of roof, exterior wall structure, repair siding, windows, doors and repair porch.
 repair of former "milk room"

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC340105	\$74,485.00	\$0.00	\$0.00
Total	Total			\$74,485.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 6,455
 Census Tract Percent Low / Mod: 28.51

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Extensive delays awaiting approvals from historic preservation	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Delay caused by additional funding bid & spec package to be bid within 30 days..	



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PGM Year: 2015
Project: 0004 - Parks and Recreation
IDIS Activity: 1277 - Town of Morristown-Gramby Park

Status: Open
Location: 28 Lincoln St Morristown, NJ 07960-4072

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 11/18/2015

Description:
 Demolition of existing play structure, moving the playground to a more accessible location within Gramby Park and the installation of new furnishings & equipment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC340105	\$17,470.00	\$0.00	\$0.00
Total	Total			\$17,470.00	\$0.00	\$0.00

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 16,345
 Census Tract Percent Low / Mod: 45.82

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	The project has begun, expect to complete 45 days.	



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PGM Year: 2015
Project: 0005 - Water/Sewer Improvements
IDIS Activity: 1278 - Gifford St. Water Main Replacement

Status: Completed 6/30/2016 12:00:00 AM
Location: 51 Gifford St N Butler, NJ 07405-1302

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 11/18/2015

Description:
 Replacing approximately 550'LF of water main on Gifford Street from Kiel Ave. to Ace Road.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC340105	\$76,911.00	\$76,911.00	\$76,911.00
Total	Total			\$76,911.00	\$76,911.00	\$76,911.00

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 1,310
 Census Tract Percent Low / Mod: 38.17

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Replacement of water main to senior complex. Project is completed, greatly improved.	



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PGM Year: 2015
Project: 0005 - Water/Sewer Improvements
IDIS Activity: 1279 - Lincoln Park Main Street Water Main Repl

Status: Open
Location: 51 Main St Lincoln Park, NJ 07035-1633

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 11/18/2015

Description:
 Replacement of 450' of 8" water main including 3 hydrants and 8 water services on Main Street from Clover Lane to Maturan Avenue.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC340105	\$80,000.00	\$0.00	\$0.00
Total	Total			\$80,000.00	\$0.00	\$0.00

Proposed Accomplishments
 People (General) : 1
 Total Population in Service Area: 1,705
 Census Tract Percent Low / Mod: 28.74

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	an extension was requested & granted.	



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PGM Year: 2015
Project: 0005 - Water/Sewer Improvements
IDIS Activity: 1280 - Budd Ave. Drainage Project

Status: Completed 6/30/2016 12:00:00 AM
Location: 204 Flanders Drakestown Rd Budd Lake, NJ 07828-3800

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 11/18/2015

Description:

Replace 1000' of drainage system with 15" corrugated piping and new storm drain catch basins.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC340105	\$46,100.00	\$46,100.00	\$46,100.00
Total	Total			\$46,100.00	\$46,100.00	\$46,100.00

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 1,475
 Census Tract Percent Low / Mod: 28.81

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Project completed. Drainage system greatly improved.	



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PGM Year: 2015
Project: 0005 - Water/Sewer Improvements
IDIS Activity: 1281 - Netcong-Railroad Ave. Water Main Replacement

Status: Open
Location: 23 Maple Ave Netcong, NJ 07857-1105

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 11/18/2015

Description:
 Replacement of 670' of water main on Railroad Avenue from Union Street to Marc Court.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC340105	\$80,000.00	\$0.00	\$0.00
Total	Total			\$80,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 3,250
 Census Tract Percent Low / Mod: 33.38

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Awaiting bid & spec package	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The Health Center continues to serve low income families for their medical & dental needs.	



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PGM Year: 2015
Project: 0007 - Support for Victims of Domestic Violence
IDIS Activity: 1284 - JBWS Children's Program

Status: Completed 6/30/2016 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 11/18/2015

Description:
 Counseling services for children of battered women.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC340105	\$15,000.00	\$0.00	\$0.00
Total	Total			\$15,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	14	7
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	14 Children received childcare scholarships through this grant.	



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PGM Year: 2015
Project: 0008 - Child Care Services
IDIS Activity: 1285 - Cedar Hill Com. Dev. Summer Camp Scholarships

Status: Completed 2/9/2016 12:00:00 AM
Location: 226 Cornelia St Boonton, NJ 07005-1712

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 11/18/2015

Description:
 Providing summer camp scholarships for children of low and lowmod.income families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC340105	\$17,000.00	\$17,000.00	\$17,000.00
Total	Total			\$17,000.00	\$17,000.00	\$17,000.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	52	50
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	69	50
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	38
Low Mod	0	0	0	31
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	69
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Cedar Hill CDC continues with their successful scholarships program, serving the community.	



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PGM Year: 2015
Project: 0008 - Child Care Services
IDIS Activity: 1286 - Children on the Green Childcare Scholarships

Status: Open
Location: 50 S Park Pl Morristown, NJ 07960-3943

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 11/18/2015

Description:

Child Care Scholarships for low income families living or working in Morristown.
 First priorities given to families leaving a homeless shelter who do not qualify for a child care voucher.
 23 children have been serviced through this program giving help to the needy families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC340105	\$30,000.00	\$21,677.48	\$21,677.48
Total	Total			\$30,000.00	\$21,677.48	\$21,677.48

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	7
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	23	7



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	This grant has provided scholarships for 23 children in PY 2015.	



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PGM Year: 2015
Project: 0008 - Child Care Services
IDIS Activity: 1287 - Homeless Solutions Childcare Scholarships

Status: Open
Location: 6 Dumont Pl Morristown, NJ 07960-8104

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 11/18/2015

Description:
 Providing child care services for homeless and working poor families utilizing the Family Shelter and Transitional Housing Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC340105	\$50,000.00	\$0.00	\$0.00
Total	Total			\$50,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015 2016	Children were served but billing and beneficiary information was late in arriving and will be entered for FY 2016.	



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PGM Year: 2015
Project: 0008 - Child Care Services
IDIS Activity: 1288 - Morristown Neighborhood House Childcare Scholarships-School Age

Status: Completed 6/30/2016 12:00:00 AM **Objective:** Create suitable living environments
Location: 12 Flagler St Morristown, NJ 07960-3913 **Outcome:** Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 11/18/2015

Description:

Scholarship program subsidizing children from low income families who attend the before & after school programs at the Morristown Neighborhood House.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC340105	\$40,800.00	\$29,580.00	\$29,580.00
Total	Total			\$40,800.00	\$29,580.00	\$29,580.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	19	19
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	19
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	This activity has served 20 children for childcare scholarships.	



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PGM Year: 2015
Project: 0007 - Support for Victims of Domestic Violence
IDIS Activity: 1289 - CASA Case Supervisor Positions

Status: Completed 6/30/2016 12:00:00 AM
Location: 18 Cattano Ave Morristown, NJ 07960-6846

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Initial Funding Date: 11/18/2015

Description:

Fund Case Supervisor Salary positions in order to mentor Morris County abused & neglected foster youth who are part of the court system presently living in foster homes & residential facilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC340105	\$50,000.00	\$50,000.00	\$50,000.00
Total	Total			\$50,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	133	14
Black/African American:	0	0	0	0	0	0	25	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	158	17
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	111
Low Mod	0	0	0	47
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	158
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	CASA of Morris was able to serve 158 children through this salary supplement for the 1 Full Time Case Supervisor and 1 part time Case Supervisor	



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PGM Year: 2015
Project: 0007 - Support for Victims of Domestic Violence
IDIS Activity: 1290 - Deirdre O'Brien Clinical Counseling Program

Status: Completed 6/30/2016 12:00:00 AM
Location: 8 Court St Morristown, NJ 07960-5112

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Initial Funding Date: 11/18/2015

Description:

Salary program for 2 counselors, one a bi-lingual counselor, along with staff training & supervision, which would provide counseling to child victims. The program offers individual therapy, crisis intervention and case management.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC340105	\$50,000.00	\$50,000.00	\$50,000.00
Total	Total			\$50,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	117	71
Black/African American:	0	0	0	0	0	0	28	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	157	71
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	59
Low Mod	0	0	0	56
Moderate	0	0	0	42
Non Low Moderate	0	0	0	0
Total	0	0	0	157
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Partially supplementing 2 case workers salaries' enabled 157 children received counseling services which include crisis intervention & therapy.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	23	0	23	0
Low Mod	17	0	17	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	44	0	44	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	44 Households have been serviced through the Fix-It Program. It continues to be a successful program for small repairs, focusing on the senior population	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	We are still expending the PY 2014 money as the program continues to serve low/low mod income people in the community.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Project is moving along quite well, approx. 65% completed.	



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PGM Year: 2015
Project: 0001 - Administration
IDIS Activity: 1294 - Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 11/18/2015

Description:
 Ongoing program management and oversight.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC340105	\$340,899.00	\$170,387.54	\$170,387.54
	PI			\$4,400.00	\$4,400.00	\$4,400.00
Total	Total			\$345,299.00	\$174,787.54	\$174,787.54

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0002 - Public Facilities
IDIS Activity: 1300 - Senior Center Parking Lot Paving-Rockaway Twp

Status: Open
Location: 19 Mount Hope Rd Rockaway, NJ 07866-2406

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 11/18/2015

Description:
 Milling and Paving of parking lot at the Township Senior Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC340105	\$68,850.00	\$0.00	\$0.00
Total	Total			\$68,850.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015		



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PGM Year: 2014
Project: 0002 - Rehabilitation - homeowner
IDIS Activity: 1304 - Rehab Delivery of Costs

Status: Open
Location: 30 Schuyler Pl Morristown, NJ 07960-5193

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 02/09/2016

Description:
 Reimburse Admin for costs of Rehab Admin.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$60,000.00	\$0.00	\$0.00
		2014	B14UC340105		\$36,953.59	\$36,953.59
Total	Total			\$60,000.00	\$36,953.59	\$36,953.59

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015		



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Total Funded Amount:	\$4,572,213.06
Total Drawn Thru Program Year:	\$2,835,744.23
Total Drawn In Program Year:	\$1,779,025.34



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Construction of Housing (12)	2	\$150,000.00	0	\$0.00	2	\$150,000.00
	Rehab; Single-Unit Residential (14A)	4	\$223,334.00	1	\$49,159.00	5	\$272,493.00
	Rehabilitation Administration (14H)	1	\$36,953.59	1	\$30,684.87	2	\$67,638.46
	Total Housing	7	\$410,287.59	2	\$79,843.87	9	\$490,131.46
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$0.00	1	\$575.08	2	\$575.08
	Senior Centers (03A)	1	\$0.00	3	\$80,000.00	4	\$80,000.00
	Handicapped Centers (03B)	2	\$0.00	1	\$29,000.00	3	\$29,000.00
	Neighborhood Facilities (03E)	6	\$114,169.20	1	\$31,048.44	7	\$145,217.64
	Parks, Recreational Facilities (03F)	1	\$0.00	0	\$0.00	1	\$0.00
	Water/Sewer Improvements (03J)	3	\$0.00	6	\$300,011.00	9	\$300,011.00
	Street Improvements (03K)	0	\$0.00	1	\$110,324.23	1	\$110,324.23
	Sidewalks (03L)	0	\$0.00	1	\$80,000.00	1	\$80,000.00
	Health Facilities (03P)	2	\$26,680.00	0	\$0.00	2	\$26,680.00
	Total Public Facilities and Improvements	16	\$140,849.20	14	\$630,958.75	30	\$771,807.95
	Public Services	Senior Services (05A)	0	\$0.00	1	\$31,250.00	1
Handicapped Services (05B)		0	\$0.00	1	\$3,673.54	1	\$3,673.54
Youth Services (05D)		0	\$0.00	1	\$14,032.50	1	\$14,032.50
Battered and Abused Spouses (05G)		0	\$0.00	1	\$0.00	1	\$0.00
Child Care Services (05L)		2	\$21,677.48	3	\$58,393.64	5	\$80,071.12
Abused and Neglected Children (05N)		0	\$0.00	3	\$110,788.16	3	\$110,788.16
Total Public Services		2	\$21,677.48	10	\$218,137.84	12	\$239,815.32
General Administration and Planning	General Program Administration (21A)	3	\$277,270.61	0	\$0.00	3	\$277,270.61
	Total General Administration and Planning	3	\$277,270.61	0	\$0.00	3	\$277,270.61
Grand Total		28	\$850,084.88	26	\$928,940.46	54	\$1,779,025.34



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Construction of Housing (12)	Housing Units	0	0	0
	Rehab; Single-Unit Residential (14A)	Housing Units	86	45	131
	Rehabilitation Administration (14H)	Housing Units	0	3	3
	Total Housing		86	48	134
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	0	0
		Public Facilities	0	6,873	6,873
	Senior Centers (03A)	Public Facilities	0	210	210
	Handicapped Centers (03B)	Public Facilities	0	3	3
	Neighborhood Facilities (03E)	Public Facilities	19,365	238	19,603
	Parks, Recreational Facilities (03F)	Public Facilities	16,345	0	16,345
	Water/Sewer Improvements (03J)	Persons	8,625	21,579	30,204
	Street Improvements (03K)	Persons	0	2,680	2,680
	Sidewalks (03L)	Persons	0	2,790	2,790
	Health Facilities (03P)	Public Facilities	0	0	0
Total Public Facilities and Improvements		44,335	34,373	78,708	
Public Services	Senior Services (05A)	Persons	0	14	14
	Handicapped Services (05B)	Persons	0	41	41
	Youth Services (05D)	Persons	0	13	13
	Battered and Abused Spouses (05G)	Persons	0	14	14
	Child Care Services (05L)	Persons	23	126	149
	Abused and Neglected Children (05N)	Persons	0	450	450
Total Public Services		23	658	681	
Grand Total			44,444	35,079	79,523



MORRIS COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	123	12
	Black/African American	0	0	8	0
	Asian	0	0	1	0
	Other multi-racial	0	0	2	0
	Total Housing	0	0	134	12
Non Housing	White	892	255	0	0
	Black/African American	174	5	0	0
	Asian	7	0	0	0
	Asian & White	2	0	0	0
	Black/African American & White	24	0	0	0
	Other multi-racial	33	26	0	0
	Total Non Housing	1,132	286	0	0
Grand Total	White	892	255	123	12
	Black/African American	174	5	8	0
	Asian	7	0	1	0
	Asian & White	2	0	0	0
	Black/African American & White	24	0	0	0
	Other multi-racial	33	26	2	0
	Total Grand Total	1,132	286	134	12



MORRIS COUNTY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	35	0	0
	Low (>30% and <=50%)	27	0	0
	Mod (>50% and <=80%)	11	0	0
	Total Low-Mod	73	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	73	0	0
Non Housing	Extremely Low (<=30%)	0	0	396
	Low (>30% and <=50%)	0	0	159
	Mod (>50% and <=80%)	0	0	155
	Total Low-Mod	0	0	710
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	710



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,909,358.78
02 ENTITLEMENT GRANT	1,704,496.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	104,545.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,718,399.78

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,501,754.73
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,501,754.73
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	277,270.61
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,779,025.34
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,939,374.44

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,351,754.73
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,351,754.73
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	90.01%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	239,815.32
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	73,322.52
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	71,557.84
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	241,580.00
32 ENTITLEMENT GRANT	1,704,496.00
33 PRIOR YEAR PROGRAM INCOME	45,330.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,749,826.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.81%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	277,270.61
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	45,062.74
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	232,207.87
42 ENTITLEMENT GRANT	1,704,496.00
43 CURRENT YEAR PROGRAM INCOME	104,545.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,809,041.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.84%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	13	1239	Madison Affordable Tabor Road site work	12	LMH	\$60,000.00
2015	12	1293	Morris Plains Housing	12	LMH	\$90,000.00
				12	Matrix Code	<u>\$150,000.00</u>
Total						\$150,000.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	4	1161	5827613	Bethel AME	03	LMA	\$575.08
					03	Matrix Code	<u>\$575.08</u>
2014	4	1265	5940955	Montville Senior Center	03A	LMC	\$80,000.00
					03A	Matrix Code	<u>\$80,000.00</u>
2014	17	1243	5921422	Delta Community Supports	03B	LMC	\$14,780.00
2014	17	1243	5934170	Delta Community Supports	03B	LMC	\$14,220.00
					03B	Matrix Code	<u>\$29,000.00</u>
2013	6	1207	5876429	Church of the Redeemer	03E	LMC	\$31,048.44
2014	5	1244	5925903	Bethel AME Church	03E	LMC	\$36,287.50
2014	5	1244	5940955	Bethel AME Church	03E	LMC	\$38,662.50
2014	5	1246	5883281	St. John's Church Soup kitchen	03E	LMC	\$16,850.00
2014	5	1246	5905144	St. John's Church Soup kitchen	03E	LMC	\$22,369.20
					03E	Matrix Code	<u>\$145,217.64</u>
2010	5	1064	5843133	Borough of Lincoln Park	03J	LMA	\$1,000.00
2014	6	1248	5843133	Butler Borough - sewer main on Ogden Terr.	03J	LMA	\$21,312.80
2014	6	1248	5905144	Butler Borough - sewer main on Ogden Terr.	03J	LMA	\$58,687.20
2014	6	1249	5833956	Netcong WaterMain Replacement	03J	LMA	\$16,000.00
2014	6	1250	5858615	Wharton - Water main replacement	03J	LMA	\$80,000.00
2015	5	1278	5940955	Gifford St. Water Main Replacement	03J	LMA	\$76,911.00
2015	5	1280	5934170	Budd Ave. Drainage Project	03J	LMA	\$46,100.00
					03J	Matrix Code	<u>\$300,011.00</u>
2011	22	1271	5911764	Street improvements	03K	LMA	\$99,190.00
2011	22	1271	5929919	Street improvements	03K	LMA	\$11,134.23
					03K	Matrix Code	<u>\$110,324.23</u>
2014	3	1266	5854202	Speedwell Ave. Streetscape Improvements	03L	LMA	\$80,000.00
					03L	Matrix Code	<u>\$80,000.00</u>
2015	6	1283	5921422	Zufall Health Center Roof Replacement	03P	LMC	\$26,680.00
					03P	Matrix Code	<u>\$26,680.00</u>
2014	7	1251	5833956	NewBridge Counseling	05A	LMC	\$5,775.00
2014	7	1251	5858615	NewBridge Counseling	05A	LMC	\$7,250.00
2014	7	1251	5891484	NewBridge Counseling	05A	LMC	\$10,950.00
2014	7	1251	5921422	NewBridge Counseling	05A	LMC	\$7,275.00
					05A	Matrix Code	<u>\$31,250.00</u>
2014	8	1252	5833956	Employment Horizons	05B	LMC	\$415.01
2014	8	1252	5843133	Employment Horizons	05B	LMC	\$461.27
2014	8	1252	5854202	Employment Horizons	05B	LMC	\$407.06
2014	8	1252	5858615	Employment Horizons	05B	LMC	\$373.58
2014	8	1252	5871777	Employment Horizons	05B	LMC	\$329.78
2014	8	1252	5883281	Employment Horizons	05B	LMC	\$309.25
2014	8	1252	5891484	Employment Horizons	05B	LMC	\$195.64
2014	8	1252	5900924	Employment Horizons	05B	LMC	\$329.87



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	8	1252	5905144	Employment Horizons	05B	LMC	\$347.90
2014	8	1252	5916254	Employment Horizons	05B	LMC	\$504.18
					05B	Matrix Code	\$3,673.54
2014	9	1253	5843133	Roots and Wings	05D	LMC	\$14,032.50
					05D	Matrix Code	\$14,032.50
2014	11	1256	5843133	Children on the Green	05L	LMC	\$11,813.64
2015	8	1285	5871777	Cedar Hill Com. Dev. Summer Camp Scholarships	05L	LMC	\$17,000.00
2015	8	1286	5921422	Children on the Green Childcare Scholarships	05L	LMC	\$12,575.84
2015	8	1286	5940955	Children on the Green Childcare Scholarships	05L	LMC	\$9,101.64
2015	8	1288	5883281	Morristown Neighborhood House Childcare Scholarships-School Age	05L	LMC	\$16,320.00
2015	8	1288	5916254	Morristown Neighborhood House Childcare Scholarships-School Age	05L	LMC	\$13,260.00
					05L	Matrix Code	\$80,071.12
2014	12	1258	5827613	CASA	05N	LMC	\$10,788.16
2015	7	1289	5876429	CASA Case Supervisor Positions	05N	LMC	\$13,680.00
2015	7	1289	5883281	CASA Case Supervisor Positions	05N	LMC	\$13,680.00
2015	7	1289	5911764	CASA Case Supervisor Positions	05N	LMC	\$13,680.00
2015	7	1289	5929919	CASA Case Supervisor Positions	05N	LMC	\$8,960.00
2015	7	1290	5925903	Deirdre O'Brien Clinical Counseling Program	05N	LMC	\$50,000.00
					05N	Matrix Code	\$110,788.16
2013	1	1194	5935472	Rehab; Single-Unit Residential	14A	LMH	\$2,437.00
2014	2	1237	5824980	Housing rehabilitation program	14A	LMH	\$300.00
2014	2	1237	5827148	Housing rehabilitation program	14A	LMH	\$5,980.00
2014	2	1237	5836365	Housing rehabilitation program	14A	LMH	\$10,157.00
2014	2	1237	5844817	Housing rehabilitation program	14A	LMH	\$9,634.00
2014	2	1237	5846998	Housing rehabilitation program	14A	LMH	\$610.00
2014	2	1237	5851155	Housing rehabilitation program	14A	LMH	\$12,650.00
2014	2	1237	5858649	Housing rehabilitation program	14A	LMH	\$4,000.00
2014	2	1237	5860809	Housing rehabilitation program	14A	LMH	\$18,654.00
2014	2	1237	5865994	Housing rehabilitation program	14A	LMH	\$47,446.00
2014	2	1238	5833956	Operation Fix-It	14A	LMH	\$25,779.00
2014	2	1238	5872111	Operation Fix-It	14A	LMH	\$23,380.00
2015	10	1291	5895711	Fix-It Program	14A	LMH	\$26,412.00
2015	10	1291	5921422	Fix-It Program	14A	LMH	\$25,319.00
2015	10	1292	5877901	Housing Rehabilitation Program	14A	LMH	\$5,600.00
2015	10	1292	5881796	Housing Rehabilitation Program	14A	LMH	\$8,422.00
2015	10	1292	5886569	Housing Rehabilitation Program	14A	LMH	\$11,595.00
2015	10	1292	5889037	Housing Rehabilitation Program	14A	LMH	\$300.00
2015	10	1292	5895027	Housing Rehabilitation Program	14A	LMH	\$100.00
2015	10	1292	5908735	Housing Rehabilitation Program	14A	LMH	\$6,800.00
2015	10	1292	5913422	Housing Rehabilitation Program	14A	LMH	\$2,800.00
2015	10	1292	5924913	Housing Rehabilitation Program	14A	LMH	\$1,470.00
2015	10	1292	5929904	Housing Rehabilitation Program	14A	LMH	\$7,300.00
2015	10	1292	5933411	Housing Rehabilitation Program	14A	LMH	\$735.00
2015	10	1292	5935472	Housing Rehabilitation Program	14A	LMH	\$14,613.00
					14A	Matrix Code	\$272,493.00
2013	1	1195	5828459	County Rehab Delivery of Costs	14H	LMC	\$2,878.79
2013	1	1195	5833081	County Rehab Delivery of Costs	14H	LMC	\$2,877.27
2013	1	1195	5837314	County Rehab Delivery of Costs	14H	LMC	\$2,878.80
2013	1	1195	5842018	County Rehab Delivery of Costs	14H	LMC	\$2,878.82
2013	1	1195	5846201	County Rehab Delivery of Costs	14H	LMC	\$2,878.81
2013	1	1195	5850313	County Rehab Delivery of Costs	14H	LMC	\$2,878.82
2013	1	1195	5855233	County Rehab Delivery of Costs	14H	LMC	\$2,878.81
2013	1	1195	5859451	County Rehab Delivery of Costs	14H	LMC	\$2,878.82
2013	1	1195	5864771	County Rehab Delivery of Costs	14H	LMC	\$2,878.81
2013	1	1195	5868904	County Rehab Delivery of Costs	14H	LMC	\$2,878.80



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2013	1	1195	5872654	County Rehab Delivery of Costs	14H	LMC	\$1,898.32	
2014	2	1304	5894736	Rehab Delivery of Costs	14H	LMH	\$2,873.83	
2014	2	1304	5899238	Rehab Delivery of Costs	14H	LMH	\$2,873.84	
2014	2	1304	5904011	Rehab Delivery of Costs	14H	LMH	\$2,873.83	
2014	2	1304	5908373	Rehab Delivery of Costs	14H	LMH	\$2,996.50	
2014	2	1304	5912510	Rehab Delivery of Costs	14H	LMH	\$2,996.48	
2014	2	1304	5917235	Rehab Delivery of Costs	14H	LMH	\$7,356.63	
2014	2	1304	5922268	Rehab Delivery of Costs	14H	LMH	\$2,996.49	
2014	2	1304	5926823	Rehab Delivery of Costs	14H	LMH	\$2,996.51	
2014	2	1304	5929919	Rehab Delivery of Costs	14H	LMH	\$2,996.51	
2014	2	1304	5934944	Rehab Delivery of Costs	14H	LMH	\$2,996.48	
2014	2	1304	5939740	Rehab Delivery of Costs	14H	LMH	\$2,996.49	
						14H	Matrix Code	\$67,638.46
Total							\$1,351,754.73	

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2014	7	1251	5833956	NewBridge Counseling	05A	LMC	\$5,775.00	
2014	7	1251	5858615	NewBridge Counseling	05A	LMC	\$7,250.00	
2014	7	1251	5891484	NewBridge Counseling	05A	LMC	\$10,950.00	
2014	7	1251	5921422	NewBridge Counseling	05A	LMC	\$7,275.00	
						05A	Matrix Code	\$31,250.00
2014	8	1252	5833956	Employment Horizons	05B	LMC	\$415.01	
2014	8	1252	5843133	Employment Horizons	05B	LMC	\$461.27	
2014	8	1252	5854202	Employment Horizons	05B	LMC	\$407.06	
2014	8	1252	5858615	Employment Horizons	05B	LMC	\$373.58	
2014	8	1252	5871777	Employment Horizons	05B	LMC	\$329.78	
2014	8	1252	5883281	Employment Horizons	05B	LMC	\$309.25	
2014	8	1252	5891484	Employment Horizons	05B	LMC	\$195.64	
2014	8	1252	5900924	Employment Horizons	05B	LMC	\$329.87	
2014	8	1252	5905144	Employment Horizons	05B	LMC	\$347.90	
2014	8	1252	5916254	Employment Horizons	05B	LMC	\$504.18	
						05B	Matrix Code	\$3,673.54
2014	9	1253	5843133	Roots and Wings	05D	LMC	\$14,032.50	
						05D	Matrix Code	\$14,032.50
2014	11	1256	5843133	Children on the Green	05L	LMC	\$11,813.64	
2015	8	1285	5871777	Cedar Hill Com. Dev. Summer Camp Scholarships	05L	LMC	\$17,000.00	
2015	8	1286	5921422	Children on the Green Childcare Scholarships	05L	LMC	\$12,575.84	
2015	8	1286	5940955	Children on the Green Childcare Scholarships	05L	LMC	\$9,101.64	
2015	8	1288	5883281	Morristown Neighborhood House Childcare Scholarships-School Age	05L	LMC	\$16,320.00	
2015	8	1288	5916254	Morristown Neighborhood House Childcare Scholarships-School Age	05L	LMC	\$13,260.00	
						05L	Matrix Code	\$80,071.12
2014	12	1258	5827613	CASA	05N	LMC	\$10,788.16	
2015	7	1289	5876429	CASA Case Supervisor Positions	05N	LMC	\$13,680.00	
2015	7	1289	5883281	CASA Case Supervisor Positions	05N	LMC	\$13,680.00	
2015	7	1289	5911764	CASA Case Supervisor Positions	05N	LMC	\$13,680.00	
2015	7	1289	5929919	CASA Case Supervisor Positions	05N	LMC	\$8,960.00	
2015	7	1290	5925903	Deirdre O'Brien Clinical Counseling Program	05N	LMC	\$50,000.00	
						05N	Matrix Code	\$110,788.16
Total							\$239,815.32	



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$709,000.00	\$30,750.00	\$285,000.00	40.1%	\$0.00	\$393,250.00	\$709,000.00	100.0%
1993	\$480,000.00	\$48,000.00	\$72,000.00	15.0%	\$0.00	\$360,000.00	\$480,000.00	100.0%
1994	\$499,000.00	\$44,050.00	\$74,850.00	15.0%	\$150,000.00	\$230,100.00	\$499,000.00	100.0%
1995	\$817,000.00	\$81,700.00	\$122,550.00	15.0%	\$0.00	\$612,750.00	\$817,000.00	100.0%
1996	\$771,000.00	\$70,850.00	\$115,650.00	15.0%	\$0.00	\$584,500.00	\$771,000.00	100.0%
1997	\$686,000.00	\$68,500.00	\$107,950.00	15.7%	\$0.00	\$509,550.00	\$686,000.00	100.0%
1998	\$723,000.00	\$68,000.00	\$150,000.00	20.7%	\$0.00	\$505,000.00	\$723,000.00	100.0%
1999	\$778,000.00	\$77,800.00	\$350,000.00	44.9%	\$0.00	\$350,200.00	\$778,000.00	100.0%
2000	\$871,000.00	\$87,100.00	\$130,650.00	15.0%	\$0.00	\$653,250.00	\$871,000.00	100.0%
2001	\$963,000.00	\$0.00	\$144,450.00	15.0%	\$0.00	\$818,550.00	\$963,000.00	100.0%
2002	\$967,000.00	\$19,000.00	\$145,050.00	15.0%	\$0.00	\$802,950.00	\$967,000.00	100.0%
2003	\$1,205,483.00	\$75,000.00	\$228,022.98	18.9%	\$0.00	\$902,460.02	\$1,205,483.00	100.0%
2004	\$1,326,623.00	\$110,000.00	\$179,899.05	13.5%	\$0.00	\$1,036,723.95	\$1,326,623.00	100.0%
2005	\$1,203,386.00	\$116,100.00	\$174,614.25	14.5%	\$0.00	\$912,671.75	\$1,203,386.00	100.0%
2006	\$1,116,948.00	\$109,734.00	\$164,601.30	14.7%	\$0.00	\$842,612.70	\$1,116,948.00	100.0%
2007	\$1,116,179.00	\$109,657.00	\$198,807.40	17.8%	\$0.00	\$807,714.60	\$1,116,179.00	100.0%
2008	\$1,061,517.00	\$105,359.50	\$400,000.00	37.6%	\$0.00	\$556,157.50	\$1,061,517.00	100.0%
2009	\$1,173,613.00	\$117,361.30	\$530,300.00	45.1%	\$0.00	\$525,951.70	\$1,173,613.00	100.0%
2010	\$1,164,740.00	\$114,665.12	\$0.00	0.0%	\$0.00	\$1,050,074.88	\$1,164,740.00	100.0%
2011	\$1,030,692.00	\$103,069.20	\$240,000.00	23.2%	\$0.00	\$687,622.80	\$1,030,692.00	100.0%
2012	\$618,281.00	\$61,828.10	\$92,742.15	15.0%	\$0.00	\$463,710.75	\$618,281.00	100.0%
2013	\$608,543.00	\$60,854.00	\$91,282.00	15.0%	\$0.00	\$456,407.00	\$608,543.00	100.0%
2014	\$654,367.00	\$65,436.70	\$103,081.07	15.7%	\$0.00	\$482,054.18	\$650,571.95	99.4%
2015	\$589,936.00	\$58,993.60	\$100,000.00	16.9%	\$0.00	\$331,042.40	\$490,036.00	83.0%
Total	\$21,134,308.00	\$1,803,808.52	\$4,201,500.20	19.8%	\$150,000.00	\$14,875,304.23	\$21,030,612.95	99.5%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$2,500.00	N/A	\$2,500.00	100.0%	\$2,500.00	\$0.00	\$2,500.00	100.0%
1999	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$10,000.00	N/A	\$10,000.00	100.0%	\$10,000.00	\$0.00	\$10,000.00	100.0%
2001	\$16,500.00	N/A	\$16,500.00	100.0%	\$16,500.00	\$0.00	\$16,500.00	100.0%
2002	\$16,345.30	N/A	\$16,345.30	100.0%	\$16,345.30	\$0.00	\$16,345.30	100.0%
2003	\$48,360.00	N/A	\$48,360.00	100.0%	\$48,360.00	\$0.00	\$48,360.00	100.0%
2004	\$19,590.00	N/A	\$19,590.00	100.0%	\$19,590.00	\$0.00	\$19,590.00	100.0%
2005	\$97,880.00	N/A	\$97,880.00	100.0%	\$97,880.00	\$0.00	\$97,880.00	100.0%
2006	\$38,000.00	N/A	\$38,000.00	100.0%	\$38,000.00	\$0.00	\$38,000.00	100.0%
2007	\$4,833.00	N/A	\$4,833.00	100.0%	\$4,833.00	\$0.00	\$4,833.00	100.0%
2008	\$2,000.00	N/A	\$2,000.00	100.0%	\$2,000.00	\$0.00	\$2,000.00	100.0%
2009	\$21,940.00	N/A	\$21,940.00	100.0%	\$21,940.00	\$0.00	\$21,940.00	100.0%
2010	\$2,500.00	N/A	\$2,500.00	100.0%	\$2,500.00	\$0.00	\$2,500.00	100.0%
2011	\$1,500.00	N/A	\$1,500.00	100.0%	\$1,500.00	\$0.00	\$1,500.00	100.0%
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$281,948.30	\$0.00	\$281,948.30	100.0%	\$281,948.30	\$0.00	\$281,948.30	100.0%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$709,000.00	\$709,000.00	\$0.00	\$709,000.00	\$0.00	\$709,000.00	100.0%	\$0.00
1993	\$480,000.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$480,000.00	100.0%	\$0.00
1994	\$499,000.00	\$499,000.00	\$0.00	\$499,000.00	\$0.00	\$499,000.00	100.0%	\$0.00
1995	\$817,000.00	\$817,000.00	\$0.00	\$817,000.00	\$0.00	\$817,000.00	100.0%	\$0.00
1996	\$771,000.00	\$771,000.00	\$0.00	\$771,000.00	\$0.00	\$771,000.00	100.0%	\$0.00
1997	\$686,000.00	\$686,000.00	\$0.00	\$686,000.00	\$0.00	\$686,000.00	100.0%	\$0.00
1998	\$723,000.00	\$723,000.00	\$0.00	\$723,000.00	\$0.00	\$723,000.00	100.0%	\$0.00
1999	\$778,000.00	\$908,000.00	(\$130,000.00)	\$778,000.00	\$0.00	\$778,000.00	100.0%	\$0.00
2000	\$871,000.00	\$871,000.00	\$0.00	\$871,000.00	\$0.00	\$871,000.00	100.0%	\$0.00
2001	\$963,000.00	\$963,000.00	\$0.00	\$963,000.00	\$0.00	\$963,000.00	100.0%	\$0.00
2002	\$967,000.00	\$967,000.00	\$0.00	\$967,000.00	\$0.00	\$967,000.00	100.0%	\$0.00
2003	\$1,205,483.00	\$1,205,483.00	\$0.00	\$1,205,483.00	\$0.00	\$1,205,483.00	100.0%	\$0.00
2004	\$1,326,623.00	\$1,326,623.00	\$0.00	\$1,326,623.00	\$0.00	\$1,326,623.00	100.0%	\$0.00
2005	\$1,203,386.00	\$1,203,386.00	\$0.00	\$1,203,386.00	\$0.00	\$1,203,386.00	100.0%	\$0.00
2006	\$1,116,948.00	\$1,116,948.00	\$0.00	\$1,116,948.00	\$0.00	\$1,116,948.00	100.0%	\$0.00
2007	\$1,116,179.00	\$1,116,179.00	\$0.00	\$1,116,179.00	\$0.00	\$1,116,179.00	100.0%	\$0.00
2008	\$1,061,517.00	\$1,061,517.00	\$0.00	\$1,061,517.00	\$0.00	\$1,061,517.00	100.0%	\$0.00
2009	\$1,173,613.00	\$1,173,613.00	\$0.00	\$1,173,613.00	\$0.00	\$1,173,613.00	100.0%	\$0.00
2010	\$1,164,740.00	\$1,164,740.00	\$0.00	\$1,164,740.00	\$0.00	\$1,164,740.00	100.0%	\$0.00
2011	\$1,030,692.00	\$1,030,692.00	\$0.00	\$1,030,692.00	\$0.00	\$1,030,692.00	100.0%	\$0.00
2012	\$618,281.00	\$618,281.00	\$0.00	\$618,281.00	\$0.00	\$618,281.00	100.0%	\$0.00
2013	\$608,543.00	\$429,905.18	\$0.00	\$429,905.18	\$0.00	\$429,905.18	70.6%	\$178,637.82
2014	\$654,367.00	\$98,508.14	\$0.00	\$98,508.14	\$0.01	\$98,508.15	15.0%	\$555,858.85
2015	\$589,936.00	\$88,875.42	\$0.00	\$88,875.42	\$0.00	\$88,875.42	15.0%	\$501,060.58
Total	\$21,134,308.00	\$20,028,750.74	(\$130,000.00)	\$19,898,750.74	\$0.01	\$19,898,750.75	94.1%	\$1,235,557.25



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$678,250.00	\$678,250.00	100.0%	\$678,250.00	\$0.00	\$678,250.00	100.0%	\$0.00	\$678,250.00	100.0%
1993	\$432,000.00	\$432,000.00	100.0%	\$432,000.00	\$0.00	\$432,000.00	100.0%	\$0.00	\$432,000.00	100.0%
1994	\$454,950.00	\$454,950.00	100.0%	\$454,950.00	\$0.00	\$454,950.00	100.0%	\$0.00	\$454,950.00	100.0%
1995	\$735,300.00	\$735,300.00	100.0%	\$735,300.00	\$0.00	\$735,300.00	100.0%	\$0.00	\$735,300.00	100.0%
1996	\$700,150.00	\$700,150.00	100.0%	\$700,150.00	\$0.00	\$700,150.00	100.0%	\$0.00	\$700,150.00	100.0%
1997	\$617,500.00	\$617,500.00	100.0%	\$617,500.00	\$0.00	\$617,500.00	100.0%	\$0.00	\$617,500.00	100.0%
1998	\$655,000.00	\$655,000.00	100.0%	\$655,000.00	\$0.00	\$655,000.00	100.0%	\$0.00	\$655,000.00	100.0%
1999	\$700,200.00	\$700,200.00	100.0%	\$830,200.00	(\$130,000.00)	\$700,200.00	100.0%	\$0.00	\$700,200.00	100.0%
2000	\$783,900.00	\$783,900.00	100.0%	\$783,900.00	\$0.00	\$783,900.00	100.0%	\$0.00	\$783,900.00	100.0%
2001	\$963,000.00	\$963,000.00	100.0%	\$963,000.00	\$0.00	\$963,000.00	100.0%	\$0.00	\$963,000.00	100.0%
2002	\$948,000.00	\$948,000.00	100.0%	\$948,000.00	\$0.00	\$948,000.00	100.0%	\$0.00	\$948,000.00	100.0%
2003	\$1,130,483.00	\$1,130,483.00	100.0%	\$1,130,483.00	\$0.00	\$1,130,483.00	100.0%	\$0.00	\$1,130,483.00	100.0%
2004	\$1,216,623.00	\$1,216,623.00	100.0%	\$1,216,623.00	\$0.00	\$1,216,623.00	100.0%	\$0.00	\$1,216,623.00	100.0%
2005	\$1,087,286.00	\$1,087,286.00	100.0%	\$1,087,286.00	\$0.00	\$1,087,286.00	100.0%	\$0.00	\$1,087,286.00	100.0%
2006	\$1,007,214.00	\$1,007,214.00	100.0%	\$1,007,214.00	\$0.00	\$1,007,214.00	100.0%	\$0.00	\$1,007,214.00	100.0%
2007	\$1,006,522.00	\$1,006,522.00	100.0%	\$1,006,522.00	\$0.00	\$1,006,522.00	100.0%	\$0.00	\$1,006,522.00	100.0%
2008	\$956,157.50	\$956,157.50	100.0%	\$956,157.50	\$0.00	\$956,157.50	100.0%	\$0.00	\$956,157.50	100.0%
2009	\$1,056,251.70	\$1,056,251.70	100.0%	\$1,056,251.70	\$0.00	\$1,056,251.70	100.0%	\$0.00	\$1,056,251.70	100.0%
2010	\$1,050,074.88	\$1,050,074.88	100.0%	\$1,050,074.88	\$0.00	\$1,050,074.88	100.0%	\$0.00	\$1,050,074.88	100.0%
2011	\$927,622.80	\$927,622.80	100.0%	\$927,622.80	\$0.00	\$927,622.80	100.0%	\$0.00	\$927,622.80	100.0%
2012	\$556,452.90	\$556,452.90	100.0%	\$556,452.90	\$0.00	\$556,452.90	100.0%	\$0.00	\$556,452.90	100.0%
2013	\$547,689.00	\$547,689.00	100.0%	\$369,051.18	\$0.00	\$369,051.18	67.3%	\$0.00	\$369,051.18	67.3%
2014	\$588,930.30	\$585,135.25	99.3%	\$62,506.21	\$0.00	\$62,506.21	10.6%	\$0.00	\$62,506.21	10.6%
2015	\$530,942.40	\$431,042.40	81.1%	\$83,015.50	\$0.00	\$83,015.50	15.6%	\$0.00	\$83,015.50	15.6%
Total	\$19,330,499.48	\$19,226,804.43	99.4%	\$18,307,510.67	(\$130,000.00)	\$18,177,510.67	94.0%	\$0.00	\$18,177,510.67	94.0%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$30,750.00	\$30,750.00	100.0%	\$0.00	\$30,750.00	100.0%	\$0.00
1993	\$48,000.00	\$48,000.00	100.0%	\$0.00	\$48,000.00	100.0%	\$0.00
1994	\$44,050.00	\$44,050.00	100.0%	\$0.00	\$44,050.00	100.0%	\$0.00
1995	\$81,700.00	\$81,700.00	100.0%	\$0.00	\$81,700.00	100.0%	\$0.00
1996	\$70,850.00	\$70,850.00	100.0%	\$0.00	\$70,850.00	100.0%	\$0.00
1997	\$68,500.00	\$68,500.00	100.0%	\$0.00	\$68,500.00	100.0%	\$0.00
1998	\$68,000.00	\$68,000.00	100.0%	\$0.00	\$68,000.00	100.0%	\$0.00
1999	\$77,800.00	\$77,800.00	100.0%	\$0.00	\$77,800.00	100.0%	\$0.00
2000	\$87,100.00	\$87,100.00	100.0%	\$0.00	\$87,100.00	100.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$19,000.00	\$19,000.00	100.0%	\$0.00	\$19,000.00	100.0%	\$0.00
2003	\$75,000.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
2004	\$110,000.00	\$110,000.00	100.0%	\$0.00	\$110,000.00	100.0%	\$0.00
2005	\$116,100.00	\$116,100.00	100.0%	\$0.00	\$116,100.00	100.0%	\$0.00
2006	\$109,734.00	\$109,734.00	100.0%	\$0.00	\$109,734.00	100.0%	\$0.00
2007	\$109,657.00	\$109,657.00	100.0%	\$0.00	\$109,657.00	100.0%	\$0.00
2008	\$105,359.50	\$105,359.50	100.0%	\$0.00	\$105,359.50	100.0%	\$0.00
2009	\$117,361.30	\$117,361.30	100.0%	\$0.00	\$117,361.30	100.0%	\$0.00
2010	\$114,665.12	\$114,665.12	100.0%	\$0.00	\$114,665.12	100.0%	\$0.00
2011	\$103,069.20	\$103,069.20	100.0%	\$0.00	\$103,069.20	100.0%	\$0.00
2012	\$61,828.10	\$61,828.10	100.0%	\$0.00	\$61,828.10	100.0%	\$0.00
2013	\$60,854.00	\$60,854.00	100.0%	\$0.00	\$60,854.00	100.0%	\$0.00
2014	\$65,436.70	\$65,436.70	100.0%	\$0.00	\$36,001.94	55.0%	\$29,434.76
2015	\$58,993.60	\$58,993.60	100.0%	\$0.00	\$5,859.92	9.9%	\$53,133.68
Total	\$1,803,808.52	\$1,803,808.52	100.0%	\$0.00	\$1,721,240.08	95.4%	\$82,568.44



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$106,350.00	\$285,000.00	\$0.00	\$285,000.00	\$0.00	\$285,000.00	100.0%	\$0.00	\$285,000.00	100.0%	\$0.00
1993	\$72,000.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	100.0%	\$0.00	\$72,000.00	100.0%	\$0.00
1994	\$74,850.00	\$74,850.00	\$0.00	\$74,850.00	\$0.00	\$74,850.00	100.0%	\$0.00	\$74,850.00	100.0%	\$0.00
1995	\$122,550.00	\$122,550.00	\$0.00	\$122,550.00	\$0.00	\$122,550.00	100.0%	\$0.00	\$122,550.00	100.0%	\$0.00
1996	\$115,650.00	\$115,650.00	\$0.00	\$115,650.00	\$0.00	\$115,650.00	100.0%	\$0.00	\$115,650.00	100.0%	\$0.00
1997	\$102,900.00	\$107,950.00	\$0.00	\$107,950.00	\$0.00	\$107,950.00	100.0%	\$0.00	\$107,950.00	100.0%	\$0.00
1998	\$108,450.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	100.0%	\$0.00	\$150,000.00	100.0%	\$0.00
1999	\$116,700.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	100.0%	\$0.00	\$350,000.00	100.0%	\$0.00
2000	\$130,650.00	\$130,650.00	\$0.00	\$130,650.00	\$0.00	\$130,650.00	100.0%	\$0.00	\$130,650.00	100.0%	\$0.00
2001	\$144,450.00	\$144,450.00	\$0.00	\$144,450.00	\$0.00	\$144,450.00	100.0%	\$0.00	\$144,450.00	100.0%	\$0.00
2002	\$145,050.00	\$145,050.00	\$0.00	\$145,050.00	\$0.00	\$145,050.00	100.0%	\$0.00	\$145,050.00	100.0%	\$0.00
2003	\$180,822.45	\$228,022.98	\$0.00	\$228,022.98	\$0.00	\$228,022.98	100.0%	\$0.00	\$228,022.98	100.0%	\$0.00
2004	\$179,899.05	\$179,899.05	\$0.00	\$179,899.05	\$0.00	\$179,899.05	100.0%	\$0.00	\$179,899.05	100.0%	\$0.00
2005	\$174,614.25	\$174,614.25	\$0.00	\$174,614.25	\$0.00	\$174,614.25	100.0%	\$0.00	\$174,614.25	100.0%	\$0.00
2006	\$164,601.30	\$164,601.30	\$0.00	\$164,601.30	\$0.00	\$164,601.30	100.0%	\$0.00	\$164,601.30	100.0%	\$0.00
2007	\$164,485.95	\$198,807.40	\$0.00	\$198,807.40	\$0.00	\$198,807.40	100.0%	\$0.00	\$198,807.40	100.0%	\$0.00
2008	\$158,039.25	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	100.0%	\$0.00	\$400,000.00	100.0%	\$0.00
2009	\$176,041.95	\$530,300.00	\$0.00	\$530,300.00	\$0.00	\$530,300.00	100.0%	\$0.00	\$530,300.00	100.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$154,603.80	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	100.0%	\$0.00	\$240,000.00	100.0%	\$0.00
2012	\$92,742.15	\$92,742.15	\$0.00	\$92,742.15	\$0.00	\$92,742.15	100.0%	\$0.00	\$92,742.15	100.0%	\$0.00
2013	\$91,281.45	\$91,282.00	\$0.00	\$91,282.00	\$0.00	\$91,282.00	100.0%	\$0.00	\$91,282.00	100.0%	\$0.00
2014	\$98,155.05	\$103,081.07	\$0.00	\$103,081.07	\$0.00	\$103,081.07	100.0%	\$0.00	\$62,506.21	60.6%	\$40,574.86
2015	\$88,490.40	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	100.0%	\$0.00	\$0.00	0.0%	\$100,000.00
Total	\$2,963,377.05	\$4,201,500.20	\$0.00	\$4,201,500.20	\$0.00	\$4,201,500.20	100.0%	\$0.00	\$4,060,925.34	96.6%	\$140,574.86



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$150,000.00	\$150,000.00	\$150,000.00	100.0%	\$0.00	\$150,000.00	100.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$150,000.00	\$150,000.00	\$150,000.00	100.0%	\$0.00	\$150,000.00	100.0%	\$0.00



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$709,000.00	\$0.00	\$678,250.00	\$678,250.00	\$30,750.00	\$709,000.00	\$0.00	\$709,000.00	\$0.00
1993	\$480,000.00	\$0.00	\$432,000.00	\$432,000.00	\$48,000.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00
1994	\$499,000.00	\$0.00	\$454,950.00	\$454,950.00	\$44,050.00	\$499,000.00	\$0.00	\$499,000.00	\$0.00
1995	\$817,000.00	\$0.00	\$735,300.00	\$735,300.00	\$81,700.00	\$817,000.00	\$0.00	\$817,000.00	\$0.00
1996	\$771,000.00	\$0.00	\$700,150.00	\$700,150.00	\$70,850.00	\$771,000.00	\$0.00	\$771,000.00	\$0.00
1997	\$686,000.00	\$0.00	\$617,500.00	\$617,500.00	\$68,500.00	\$686,000.00	\$0.00	\$686,000.00	\$0.00
1998	\$723,000.00	\$2,500.00	\$657,500.00	\$657,500.00	\$68,000.00	\$725,500.00	\$0.00	\$725,500.00	\$0.00
1999	\$778,000.00	\$0.00	\$700,200.00	\$700,200.00	\$77,800.00	\$778,000.00	\$0.00	\$778,000.00	\$0.00
2000	\$871,000.00	\$10,000.00	\$793,900.00	\$793,900.00	\$87,100.00	\$881,000.00	\$0.00	\$881,000.00	\$0.00
2001	\$963,000.00	\$16,500.00	\$979,500.00	\$979,500.00	\$0.00	\$979,500.00	\$0.00	\$979,500.00	\$0.00
2002	\$967,000.00	\$16,345.30	\$964,345.30	\$964,345.30	\$19,000.00	\$983,345.30	\$0.00	\$983,345.30	\$0.00
2003	\$1,205,483.00	\$48,360.00	\$1,178,843.00	\$1,178,843.00	\$75,000.00	\$1,253,843.00	\$0.00	\$1,253,843.00	\$0.00
2004	\$1,326,623.00	\$19,590.00	\$1,236,213.00	\$1,236,213.00	\$110,000.00	\$1,346,213.00	\$0.00	\$1,346,213.00	\$0.00
2005	\$1,203,386.00	\$97,880.00	\$1,185,166.00	\$1,185,166.00	\$116,100.00	\$1,301,266.00	\$0.00	\$1,301,266.00	\$0.00
2006	\$1,116,948.00	\$38,000.00	\$1,045,214.00	\$1,045,214.00	\$109,734.00	\$1,154,948.00	\$0.00	\$1,154,948.00	\$0.00
2007	\$1,116,179.00	\$4,833.00	\$1,011,355.00	\$1,011,355.00	\$109,657.00	\$1,121,012.00	\$0.00	\$1,121,012.00	\$0.00
2008	\$1,061,517.00	\$2,000.00	\$958,157.50	\$958,157.50	\$105,359.50	\$1,063,517.00	\$0.00	\$1,063,517.00	\$0.00
2009	\$1,173,613.00	\$21,940.00	\$1,078,191.70	\$1,078,191.70	\$117,361.30	\$1,195,553.00	\$0.00	\$1,195,553.00	\$0.00
2010	\$1,164,740.00	\$2,500.00	\$1,052,574.88	\$1,052,574.88	\$114,665.12	\$1,167,240.00	\$0.00	\$1,167,240.00	\$0.00
2011	\$1,030,692.00	\$1,500.00	\$929,122.80	\$929,122.80	\$103,069.20	\$1,032,192.00	\$0.00	\$1,032,192.00	\$0.00
2012	\$618,281.00	\$0.00	\$556,452.90	\$556,452.90	\$61,828.10	\$618,281.00	\$0.00	\$618,281.00	\$0.00
2013	\$608,543.00	\$0.00	\$547,689.00	\$369,051.18	\$60,854.00	\$429,905.18	\$0.00	\$429,905.18	\$178,637.82
2014	\$654,367.00	\$0.00	\$585,135.25	\$62,506.21	\$36,001.93	\$98,508.14	\$0.01	\$98,508.15	\$555,858.85
2015	\$589,936.00	\$0.00	\$431,042.40	\$83,015.50	\$5,859.92	\$88,875.42	\$0.00	\$88,875.42	\$501,060.58
Total	\$21,134,308.00	\$281,948.30	\$19,508,752.73	\$18,459,458.97	\$1,721,240.07	\$20,180,699.04	\$0.01	\$20,180,699.05	\$1,235,557.25



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$709,000.00	\$0.00	95.6%	95.6%	4.3%	100.0%	0.0%	100.0%	0.0%
1993	\$480,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$499,000.00	\$0.00	91.1%	91.1%	8.8%	100.0%	0.0%	100.0%	0.0%
1995	\$817,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$771,000.00	\$0.00	90.8%	90.8%	9.1%	100.0%	0.0%	100.0%	0.0%
1997	\$686,000.00	\$0.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
1998	\$723,000.00	\$2,500.00	90.6%	90.6%	9.4%	100.0%	0.0%	100.0%	0.0%
1999	\$778,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$871,000.00	\$10,000.00	90.1%	90.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$963,000.00	\$16,500.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2002	\$967,000.00	\$16,345.30	98.0%	98.0%	1.9%	100.0%	0.0%	100.0%	0.0%
2003	\$1,205,483.00	\$48,360.00	94.0%	94.0%	6.2%	100.0%	0.0%	100.0%	0.0%
2004	\$1,326,623.00	\$19,590.00	91.8%	91.8%	8.2%	100.0%	0.0%	100.0%	0.0%
2005	\$1,203,386.00	\$97,880.00	91.0%	91.0%	9.6%	100.0%	0.0%	100.0%	0.0%
2006	\$1,116,948.00	\$38,000.00	90.4%	90.4%	9.8%	100.0%	0.0%	100.0%	0.0%
2007	\$1,116,179.00	\$4,833.00	90.2%	90.2%	9.8%	100.0%	0.0%	100.0%	0.0%
2008	\$1,061,517.00	\$2,000.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2009	\$1,173,613.00	\$21,940.00	90.1%	90.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2010	\$1,164,740.00	\$2,500.00	90.1%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2011	\$1,030,692.00	\$1,500.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2012	\$618,281.00	\$0.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2013	\$608,543.00	\$0.00	90.0%	60.6%	9.9%	70.6%	0.0%	70.6%	29.3%
2014	\$654,367.00	\$0.00	89.4%	9.5%	5.5%	15.0%	0.0%	15.0%	84.9%
2015	\$589,936.00	\$0.00	73.0%	14.0%	0.9%	15.0%	0.0%	15.0%	84.9%
Total	\$21,134,308.00	\$281,948.30	91.0%	86.1%	8.1%	94.2%	0.0%	94.2%	5.7%



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Accomplishments Associated With a Single Strategic Plan Goal

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete	
Improve/expand infrastructure	1	<u>Non-Housing Community Development</u>	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	35000	2785	7.96%	9368	2785	29.73%
Improve/expand public facilities	2	<u>Non-Housing Community Development</u>	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	35000	0	0.00%	53105	0	0.00%
Public services	3	<u>Non-Homeless Special Needs</u> <u>Non-Housing Community Development</u>	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2300	441	19.17%	343	441	128.57%
				Homeless Person Overnight Shelter	Persons Assisted	0	0	0	0	0	0
Create/preserve rental housing	4	<u>Affordable Housing</u>	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	100	0	0.00%	117	0	0.00%
				Rental units rehabilitated	Household Housing Unit	100	0	0.00%			
Create/preserve homeownership opportunities	5	<u>Affordable Housing</u>	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	0	0		0	0	
				Homeowner Housing Added	Household Housing Unit	20	0	0.00%	2	0	0.00%
				Homeowner Housing Rehabilitated	Household Housing Unit	200	44	22.00%	240	44	18.33%
				Direct Financial Assistance to Homebuyers	Households Assisted	20	0	0.00%			
Housing for persons who are homeless	6	<u>Public Housing</u> <u>Homeless</u>	HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	65	0	0.00%	15	0	0.00%
				Homeless Person Overnight Shelter	Persons Assisted	1000	0	0.00%	279	0	0.00%
				Homelessness Prevention	Persons Assisted	0	0		195	0	0.00%
Non-homeless special needs housing	7	<u>Affordable Housing</u> <u>Non-Homeless Special Needs</u>	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0		86	0	0.00%
				Other	Other	10	0	0.00%			
Administration	8	<u>Administration</u>	CDBG: \$ / HOME: \$	Other	Other	1	0	0.00%	1	0	0.00%

Accomplishments Associated With More Than One Strategic Plan Goal



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Con Plan Goals and Accomplishments
 MORRIS COUNTY, 2015

Date: 09/10/2016

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No data returned for this view. This might be because the applied filter excludes all data.

Accomplishments Not Associated With a Strategic Plan Goal

Project Name	Activity Name	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
Acquisition for Construction	MAHC Orchard Street	Homeowner Housing Added	Household Housing Unit	3
CONSTRUCTION OF HOUSING	CONSTRUCTION OF HOUSING	Homeowner Housing Added	Household Housing Unit	2
Direct Homeownership Assistance	Housing Partnership - Homebuyer Ed	Homeowner Housing Added	Household Housing Unit	1
Housing construction	Madison Affordable Tabor Road site work	Homeowner Housing Added	Household Housing Unit	0
		Rental units constructed	Household Housing Unit	0
Neighborhood Facilities	Church of the Redeemer	Homeless Person Overnight Shelter	Persons Assisted	0
		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	113
Public Facilities - Handicapped	Delta Community Supports	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3
Public Facilities - General	Speedwell Ave. Streetscape Improvements	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2790
Public Facilities - Senior Centers	Montville Senior Center	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	106
public facilities and improvements	Bethel AME	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2291
Public Services - seniors	NewBridge Counseling	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8
Rehab; Single Unit Residential	Rehab; Single-Unit Residential	Homeowner Housing Rehabilitated	Household Housing Unit	0
Rehabilitation - homeowner	Housing rehabilitation program	Homeowner Housing Rehabilitated	Household Housing Unit	12
	Operation Fix-It	Homeowner Housing Rehabilitated	Household Housing Unit	17
	Rehab Delivery of Costs	Homeowner Housing Rehabilitated	Household Housing Unit	0
RENTAL HOUSING SUBSIDIES	Tenant Based Rental Assistance	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	16



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Con Plan Goals and Accomplishments
 MORRIS COUNTY, 2015

Date: 09/10/2016

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Project Name	Activity Name	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
Services - Child Care	Children on the Green	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	13
Services - Handicapped	Employment Horizons	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	26
Street Improvements	Street improvements	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2680
water/sewer improvements	Borough of Lincoln Park	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1786
water/sewer improvements	Butler Borough - sewer main on Ogden Terr.	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1365
	Netcong WaterMain Replacement	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2135
	Wharton - Water main replacement	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2325



Section 3 Summary Annual Reporting System - Form 60002

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OMB Approval No. 2529-0043 (exp. 11/30/2018)

COUNTY OF MORRIS (22-6002462)

Start a new report

To start a new report enter the start date for the 12 month reporting period and select the program area that the new report covers. The reporting period may be your local fiscal year, federal fiscal year, calendar year, etc. Data will be extracted from LOCCS for the 12-month period beginning after the start date indicated.

Start Date: (mm/dd/yyyy)

Program Area:

In Progress Reports:

Resume	Report ID	Start Date	Program Area	Amount	Last User	Delete	Transactions
No reports currently in progress.							

Submitted Reports:

View	Report ID	Start Date	Program Area	Amount	Submitted By	Submitted	Goals Met	Unlock/Delete
No reports have been submitted.								

Legacy Reports:

Legacy reports are reports that were submitted by program code with previous versions of the SPEARS 60002 application.

View	Report ID	Start Date	Program Code	Amount	Submitted	Goals Met	Delete
	6594	10/01/2014	EMERG SOLUTION GRANT (SOG)	\$148,875.94	11/25/2015	- - X	X
	6586	10/01/2013	URBAN COUNTIES (EU1)	\$1,564,390.25	11/25/2015	- ✓ X	X
	6587	10/01/2014	URBAN COUNTIES (EU1)	\$1,493,141.91	11/25/2015	- ✓ X	X
	6589	10/01/2013	HOME INVESTMENT CPD (HMC)	\$386,360.26	11/25/2015	- X X	X
	6590	10/01/2014	HOME INVESTMENT CPD (HMC)	\$326,253.31	11/25/2015	- X X	X
	6592	10/01/2013	EMERG SOLUTION GRANT (SOG)	\$135,190.36	11/25/2015	- - X	X

Section 3 Program Areas with unreported disbursements since 07/01/2012

Program	Amount	Transactions
Community Devel Block Grants (CDB1)	\$4,115,487.54	\$
Emergency Shelter Grants (EMRG)	\$349,991.02	\$
HOME Program (HOME)	\$1,976,505.12	\$
Shelter + Care (SPC)	\$28,583.00	\$
Special Needs Assistance (SNAP)	\$40,711.24	\$

U.S. Department of Housing and Urban Development
 451 7th Street S.W., Washington, DC 20410
 Telephone: (202) 708-1112 TTY: (202) 708-1455
 v2.0



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons
U.S. Department of Housing and Urban Development
 Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
 (exp. 11/30/2018)

Disbursement Agency
County of Morris
Office of Community Development 30 Schuyler Place PO Box 900, Morristown, NJ 07963
22-6002462

Federal Identification	E14-UC-34-0019
Dollar Amount	\$148,875.94
Contact Person	Timothy Tansey
Date Report Submitted	11/25/2015

Reporting Period		Program Code	Program Code Name
From	To		
10/01/2014	09/30/2015	SOG	EMERG SOLUTION GRANT

Part I: Employment Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
The expenditure of these funds did not result in any new hires.					

Total New Hires	0
Section 3 New Hires	0
Percent Section 3 New Hires	N/A
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$0.00
Total dollar amount of contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	N/A
Total number of Section 3 businesses receiving construction contracts	0
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$138,403.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

Yes	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
Yes	Other; describe below.
<p>Every effort is made to encourage contracts with Section 3 businesses. All subgrantees receive a detailed compliance package which includes an attachment clearly outlining the Section 3 requirements as noted in the Federal regulations. During the bidding process, every bid proposal is reviewed to assure that all compliance requirements are met, including Section 3 requirements. We continuously monitor and continue to endeavor to ascertain the use of Section 3 businesses in the areas funded in all contracts and/or subcontracts during our reporting period.</p>	



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
County of Morris
Office of Community Development 30 Schuyler Place PO Box 900, Morristown, NJ 07963
22-6002462

Federal Identification	B-13-UC-34-0105
Dollar Amount	\$1,564,390.25
Contact Person	Timothy Tansey
Date Report Submitted	11/25/2015

Reporting Period		Program Code	Program Code Name
From	To		
10/01/2013	09/30/2014	EU1	URBAN COUNTIES

Part I: Employment Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
The expenditure of these funds did not result in any new hires.					

Total New Hires	0
Section 3 New Hires	0
Percent Section 3 New Hires	N/A
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$827,776.00
Total dollar amount of contracts awarded to Section 3 businesses	\$154,913.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	18.71%
Total number of Section 3 businesses receiving construction contracts	2
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$415,148.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

Yes	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
Yes	Other; describe below.
<p>Every effort is made to encourage contracts with Section 3 businesses. All subgrantees receive a detailed compliance package which includes an attachment clearly outlining the Section 3 requirements as noted in the Federal regulations. During the bidding process, every bid proposal is reviewed to assure that all compliance requirements are met, including Section 3 requirements. We continuously monitor and continue to endeavor to ascertain the use of Section 3 businesses in the areas funded in all contracts and/or subcontracts during our reporting period.</p>	



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons
U.S. Department of Housing and Urban Development
 Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
 (exp. 11/30/2018)

Disbursement Agency
County of Morris
Office of Community Development 30 Schuyler Place PO Box 900, Morristown, NJ 07963
22-6002462

Federal Identification	B-14-UC-34-0105
Dollar Amount	\$1,493,141.91
Contact Person	Timothy Tansey
Date Report Submitted	11/25/2015

Reporting Period		Program Code	Program Code Name
From	To		
10/01/2014	09/30/2015	EU1	URBAN COUNTIES

Part I: Employment Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
The expenditure of these funds did not result in any new hires.					

Total New Hires	0
Section 3 New Hires	0
Percent Section 3 New Hires	N/A
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$1,060,722.00
Total dollar amount of contracts awarded to Section 3 businesses	\$145,500.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	13.71%
Total number of Section 3 businesses receiving construction contracts	3
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$475,148.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

Yes	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
Yes	Other; describe below.

Every effort is made to encourage contracts with Section 3 businesses. All subgrantees receive a detailed compliance package which includes an attachment clearly outlining the Section 3 requirements as noted in the Federal regulations. During the bidding process, every bid proposal is reviewed to assure that all compliance requirements are met, including Section 3 requirements. We continuously monitor and continue to endeavor to ascertain the use of Section 3 businesses in the areas funded in all contracts and/or subcontracts during our reporting period.



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons
 U.S. Department of Housing and Urban Development
 Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
 (exp. 11/30/2018)

Disbursement Agency
County of Morris
Office of Community Development 30 Schuyler Place PO Box 900, Morristown, NJ 07963
22-6002462

Federal Identification	M14-DC340226
Dollar Amount	\$386,360.26
Contact Person	Timothy Tansey
Date Report Submitted	11/25/2015

Reporting Period		Program Code	Program Code Name
From	To		
10/01/2013	09/30/2014	HMC	HOME INVESTMENT CPD

Part I: Employment Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
The expenditure of these funds did not result in any new hires.					

Total New Hires	0
Section 3 New Hires	0
Percent Section 3 New Hires	N/A
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$442,689.00
Total dollar amount of contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving construction contracts	0
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$105,000.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

Yes	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
Yes	Other; describe below.

Every effort is made to encourage contracts with Section 3 businesses. All subgrantees receive a detailed compliance package which includes an attachment clearly outlining the Section 3 requirements as noted in the Federal regulations. During the bidding process, every bid proposal is reviewed to assure that all compliance requirements are met, including Section 3 requirements. We continuously monitor and continue to endeavor to ascertain the use of Section 3 businesses in the areas funded in all contracts and/or subcontracts during our reporting period.



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043

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Disbursement Agency
County of Morris
Office of Community Development 30 Schuyler Place PO Box 900, Morristown, NJ 07963
22-6002462

Federal Identification	M10-DC340226
Dollar Amount	\$326,253.31
Contact Person	Timothy Tansey
Date Report Submitted	11/25/2015

Reporting Period		Program Code	Program Code Name
From	To		
10/01/2014	09/30/2015	HMC	HOME INVESTMENT CPD

Part I: Employment Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
The expenditure of these funds did not result in any new hires.					

Total New Hires	0
Section 3 New Hires	0
Percent Section 3 New Hires	N/A
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$483,930.00
Total dollar amount of contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving construction contracts	0
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$105,000.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

Yes	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
Yes	Other; describe below.

Every effort is made to encourage contracts with Section 3 businesses. All subgrantees receive a detailed compliance package which includes an attachment clearly outlining the Section 3 requirements as noted in the Federal regulations. During the bidding process, every bid proposal is reviewed to assure that all compliance requirements are met, including Section 3 requirements. We continuously monitor and continue to endeavor to ascertain the use of Section 3 businesses in the areas funded in all contracts and/or subcontracts during our reporting period.



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
County of Morris
Office of Community Development 30 Schuyler Place PO Box 900, Morristown, NJ 07963
22-6002462

Federal Identification	E14-UC-34-0019
Dollar Amount	\$135,190.36
Contact Person	Timothy Tansey
Date Report Submitted	11/25/2015

Reporting Period		Program Code	Program Code Name
From	To		
10/01/2013	09/30/2014	SOG	EMERG SOLUTION GRANT

Part I: Employment Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
The expenditure of these funds did not result in any new hires.					

Total New Hires	0
Section 3 New Hires	0
Percent Section 3 New Hires	N/A
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$0.00
Total dollar amount of contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	N/A
Total number of Section 3 businesses receiving construction contracts	0
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$115,039.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

Yes	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
Yes	Other; describe below.

Every effort is made to encourage contracts with Section 3 businesses. All subgrantees receive a detailed compliance package which includes an attachment clearly outlining the Section 3 requirements as noted in the Federal regulations. During the bidding process, every bid proposal is reviewed to assure that all compliance requirements are met, including Section 3 requirements. We continuously monitor and continue to endeavor to ascertain the use of Section 3 businesses in the areas funded in all contracts and/or subcontracts during our reporting period.