



# **FY 2015 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION Report (CAPER)**

## **Parsippany-Troy Hills, NJ**

### **Prepared by:**

The Township of Parsippany-Troy Hills  
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**September 2016**

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## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Township has met the goals outlined for FY 2015. Public Facility projects to enhance accessibility have been completed, as well as the Public Services project to expand senior services through purchase of a vehicle. Implementation of the 2015 Housing Rehabilitation activity has been delayed while prior year funds were expended.

### Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Administration	CDBG: \$16,852.86	Other	Other	1	1	100.00%	1	1	100.00%
Create/preserve affordable housing	Affordable Housing	CDBG: \$86,630	Homeowner Housing Rehabilitated	Household Housing Unit	50	10	20.00%	10	10	100.00%
Expand/continue public services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$26,186.19	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	600	120.00%	100	600	600.00%

Improve/expand infrastructure	Non-Housing Community Development	CDBG: \$0	Other	Other	10	0	0.00%	2	0	0.00%
Improve/expand public facilities	Non-Housing Community Development	CDBG: \$59,279.50	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	21953	274.41%	8,000	21,953	274.41%

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The Township completed ten single unit residential rehabilitations, and such rehabilitation is a high priority need identified in the Township’s Five-Year Consolidated Plan. Several improvements were completed at the public facilities including: Parks – accessible drinking fountains were installed in two parks; Parsippany public library – handicap railing for front entrance and improvements to the women’s bathroom at the Senior Center.

Also, a vehicle was purchased to provide various health services for seniors and persons with disabilities on a town-wide basis.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

	<b>CDBG</b>
White	22,275
Black or African American	1,635
Asian	4,180
American Indian or American Native	4
Native Hawaiian or Other Pacific Islander	0
Other Multi-Racial	59
<b>Total</b>	<b>28,153</b>
Hispanic	677
Not Hispanic	27,476

### Narrative

There were 28,153 persons assisted, including 677 Hispanic persons. The non-housing beneficiaries are based on the handicap barrier removal activities in various parks and the seniors assisted with the purchase of a new vehicle providing transportation services. There were 10 households assisted with housing rehabilitation, including one Asian household. The remainder were White households. In PR23, IDIS is drawing 22 households from the total of households assisted with FY 2014 funds since inception in the prior year.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Table 3 – Resources Made Available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		866,240	188,949

### Narrative

Resources made available for FY 2015 include the FY 2015 grant of \$216,560. In addition there was \$264,187 remaining in prior year funds for a total of \$480,747.76. (The source of the reported \$866,240 that IDIS is creating is unknown.) PR 26 shows that there was a total of \$189,949.15 expended during FY 2015.

### Identify the geographic distribution and location of investments

Table 4 – Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Township-wide	100		

### Narrative

The Township does not set priorities for allocating investments geographically. The Township evaluates low and moderate income areas as defined by census information as well as areas with the greatest needs. The Township used Program Year 2015 funds for activities that served low and moderate income residents. For the Housing Rehabilitation Program, in order to qualify, participants must meet the low/moderate income levels provided by HUD. The balance of funds was used to purchase a vehicle to provide services for seniors and the disabled on a town-wide basis, to make improvements to the Township Senior Center located on Knoll Road and to provide ADA improvements to the Library and two parks.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Other resources that are available to meet and complement the Township's needs include Township funds, State Historic Preservation Funds, New Jersey Environmental Infrastructure Trust, State Open Space Grant, State Clean Communities Grant, Local State Aid, Morris County Historic Preservation Grant, Morris County Open Space Grant, Green Acres Funding, Energy Efficiency & Conservation Block Grant Program and private donations.

In FY 2015, the Township received a Clean Communities Grant of just over \$100,000. It also received \$39,000 from the Morris County Historic Trust to pay for a plan to preserve a historic property located within the Township. The Township also budgets a significant amount each year in its capital improvement budget for projects that supplement what it does with CDBG funding. In 2015, the Township budgeted over \$4 million for various street improvements and for the purchase of emergency vehicles.

Section 8 funds are administered directly by the Morris County Housing Authority. The McKinney-Vento Homeless Assistance Program is administered through the Morris County Office of Temporary Assistance.

There was no publicly owned land or property located within the jurisdiction that was used to address the needs identified in the Consolidated Plan.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

**Table 5- Number of Households**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of homeless households to be provided affordable housing units		<b>38</b>
Number of non-homeless households to be provided affordable housing units		
Number of special-needs households to be provided affordable housing units		
<b>Total</b>		<b>38</b>

**Table 6 - Number of Households Supported**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of households supported through rental assistance		
Number of households supported through the production of new units		
Number of households supported through the rehab of existing units	<b>10</b>	<b>10</b>
Number of households supported through the acquisition of existing units		
<b>Total</b>	<b>10</b>	<b>10</b>

### **Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The COC successfully created 38 new units of housing for chronically homeless individuals. Several programs that had been in the works for several years all came to fruition. The Township completed rehabilitation on 10 owner-occupied housing units.

### **Discuss how these outcomes will impact future annual action plans.**

The Township intends to continue to implement the housing rehabilitation program.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

**Table 7 – Number of Persons Served**

<b>Number of Persons Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	1	0
Low-income	4	0
Moderate-income	5	0
<b>Total</b>	10	<b>0</b>

**Narrative Information**

The only activity that the Township undertakes that requires income intake is the housing rehabilitation program.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Township is a member of the Morris County CoC. Morris County CoC has an active outreach team that works to connect unsheltered individuals to housing and shelter. The outreach team has been successful in engaging unsheltered individuals and connecting them to housing and shelter. Every December, a Project Homeless Connect event is held to connect participants to services and housing information. Regular street outreach is conducted by the Mental Health Association and Market Street Mission in known and service based locations, such as food pantries and drop in centers.

Operation Chill Out does street outreach to identify and assist homeless veterans. In addition, the CoC is holding a system-wide Stand Down for homeless veterans. The CoC will continue to work with agencies to more accurately identify homeless veterans and create new strategies to connect them to permanent housing.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The Morris County COC is a complete continuum of service with shelters, transitional, and permanent housing. Family Promise, Homeless Solutions, and Jersey Battered Women's Service are a few of the major providers. ESG and CDBG funding have been used to support shelter operations and rehabilitation and the provision of supportive services in permanent supportive housing.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The system of care is being analyzed and evaluated to improve on prior discharge planning efforts aimed at preventing homelessness. There is a new 10-Year Plan that has been developed that specifically identifies goals for coordinated system development, outreach, prevention, access to services, discharge planning and permanent housing development.

Implementation of these strategies will provide Morris County with the tools to successfully prevent and end homelessness for all families and individuals in unstable housing situations in Morris County.

### **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that**

**individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

There are ESG funded prevention and rapid re-housing programs as well as privately funded initiatives, state funded services (SSH) and programs that work to prevent the occurrence of homelessness by families. Families eligible for Temporary Assistance for Needy Families (TANF) receive a variety of emergency and prevention services through the Office of Temporary Assistance. The Morris County COC is actively working to connect with local school districts to identify homeless children and families in the school system.

The Morris County CoC is committed to ending veteran's homelessness. CoC members participated in the annual summit on ending veteran homelessness convened by the VA. While the number of veterans identified in HMIS and the Point-in-Time remain relatively low, the CoC is actively working to connect those identified to permanent housing. Community Hope, a CoC member, is the county's largest veteran service provider. Community Hope, which operates a transitional housing program for veterans, was awarded funding through the VA SSVF program to provide HPRP services to veterans, and is also working with the VA to develop 90 units of permanent housing on the campus of the Lyons VA hospital. The CoC has prioritized the development of housing opportunities for homeless veterans and has facilitated the connection with the HUD VASH program.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

There is no public housing authority in the Township of Parsippany-Troy-Hills. The Morris County Housing Authority covers this area. The Township also has several senior apartment complexes that provide additional Section 8 low income affordable housing for seniors and persons with disabilities. The Township will continue to monitor and work with the present management companies to insure affordable housing at the various senior complexes.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

There is no public housing authority in the Township of Parsippany Troy-Hills.

### **Actions taken to provide assistance to troubled PHAs**

The Morris County Housing Authority is not a troubled agency.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

There were no public policies identified in the Consolidated Plan to serve as barriers to affordable housing. However, the Analysis of Impediments to Fair Housing Choice (AI) pointed to a statement in the Master Plan's Housing Element that explicitly states that it will not plan for any more multi-family housing and townhouses due to the large percentage of the housing stock that is already devoted to these housing types, except where it is determined to be in the best interest of the Township. The Township's policy is to continue to accommodate this broad array of housing pursuant to the specific delineations depicted on the land use plan map, but not to plan any additional multi-family and townhouse development beyond that which is depicted on the Plan. This policy is expressed in recognition of the broad range of housing in the community, and the fact that the Township has affirmatively addressed its low and moderate income housing obligation, as defined by the New Jersey Council on Affordable Housing (COAH), through the preparation and adoption of a Housing Element and Fair Share Housing Plan.

Beyond the comprehensive plan, Parsippany has a COAH-approved Fair Share Plan that promotes affordable housing through inclusionary zoning, alternative living arrangements for the developmentally disabled, and housing rehabilitation through the CDBG program. The Plan also states that the Township will continue to monitor and work with the present management companies of existing senior complexes in order to preserve the affordability of those units.

As a result, the AI suggested that the Township form a committee to review this statement in the Master Plan and consider its options. Currently, the Township has such a committee that is formulating an updated Affordable Housing Plan to meet the state's COAH requirements.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

To address the obstacles identified in the five year plan, the Township utilized other funding and maximized the use of existing funding by coordinating efforts with the Morris County Department of Human Services, the Housing Alliance of Morris County, Fair Housing Committee, Foreclosure Taskforce, the county's Human Services Advisory Council, and the Continuum of Care. The Township participates in the Morris County HOME Consortium.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The Township addresses the lead-based paint issue as part of its housing rehabilitation program and will continue to enforce the lead-based paint regulations on a case by case basis should any households be reported to have Elevated Lead Levels. There are lead-safe brochures on display in the codes office and provided when homeowners pick up permits for work.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

CDBG, HOME, and ESG funding is integrated into the programs that address poverty and homelessness by participating agencies that are served by the Morris County Continuum of Care, the Fair Housing Committee of the Morris County Human Relations Commission, and the Housing Alliance of Morris County. These agencies, and others, provide much needed services to assist residents that are living in poverty. Further programs undertaken by the Township such as home rehabilitation and transportation assistance reduce the impact of poverty and provide for income growth for families living in poverty.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Township has participated with the County of Morris to address action steps to end chronic homelessness county-wide utilizing available federal funds such as ESG and SuperNOFA. The Township also worked with the County of Morris in developing a county-wide 10-year Homeless Plan and participates in updates of this plan.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The Township will carry out its annual plan through a network of partnerships with governmental and non-profit agencies. It reinforces these relationships through participation in regional efforts such as the Housing Alliance of Morris County and the Housing Committee of the Morris County Human Relations Commission. The Township will continue to provide coordination through the Human Services Department with both public and private housing along with various social service agencies.

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

During 2015, a new Analysis of Impediments to Fair Housing Choice (AI) was completed for Morris County and the Township of Parsippany Troy-Hills. In this plan the following impediments and action steps were identified along with actions taken.

#### ***Impediment: Fair housing education and outreach efforts may not satisfy need.***

**Goal: Increase education and outreach within all of Parsippany.**

**Priority Action:** Work with the Morris County Human Relations Commission to ensure fair housing outreach and education is being provided in Parsippany. In response to Parsippany's growing Asian and Hispanic communities, fair housing rights as they relate to race, ethnicity, and country of origin should be emphasized.

**Action Taken:** There is a County-wide fair housing committee working to develop outreach strategies, including a fair housing workshop planned for October 2016.

**Priority Action:** Evaluate the LAP to ensure it presents an effective strategy for communicating with LEP populations in issues of community development programs, housing programs, transportation, and

other resources.

**Action Taken:** The Township is working on updating the LAP and will provide it to HUD.

**Priority Action:** Parsippany should work with Morris County through the HOME Consortium in completing an Affirmative Marketing Plan.

**Action Taken:** There is a fair housing committee working on this plan.

**Priority Action:** Ensure that the Fair Housing logo is posted in relevant offices. Also ensure that the Fair Housing logo is clearly visible on all materials related to Parsippany's housing rehabilitation program, including materials provided to applicants.

**Action Taken:** The Fair Housing logo is on display in the offices of Code Enforcement and the Grants Administration Office where housing rehabilitation applications are taken. The Housing Rehabilitation flyer carries the Fair Housing logo.

*Impediment: Parsippany's land use regulations, including its zoning ordinance and comprehensive plan, may inadvertently restrict housing choice for members of the protected classes.*

**Goal: Ensure local land use decisions do not restrict fair housing choice.**

**Priority Action:** Establish a committee or group involving members of the Township including administration, the town planner, the zoning office, and members of the planning board. This group should identify implicitly discriminatory components in the land use regulations and zoning ordinance. Study how restrictions in the zoning ordinance perpetuate racial and ethnic segregation and housing opportunities outside of racially concentrated areas. Set a time frame for addressing these provisions and eliminating these components.

**Action Taken:** The Planning Board has reviewed the zoning ordinances and found that there are no discriminatory practices in the requirements.

**Priority Action:** Revisit the comprehensive plan's policy statement regarding multi-family and townhouse development. Connect the Township's affordable housing needs to its Fair Share requirements to ensure affordable housing is adequately planned for.

**Action Taken:** The Township is working to update the Fair Share Housing Plan, which will supercede the housing element in the Master Plan.

**Priority Action:** Establish a plan of action that includes monitoring and evaluating of fair housing goals in a realistic timeframe. Ensure the plan of action contains measurable outcomes towards fulfilling national objectives.

**Action Taken:** The Fair Share Housing Plan will reflect the COAH goals and timeframes established by the state.

*Impediment: Parsippany does not have up-to-date information on the needs of its nonhomeless Special needs populations, who are disproportionately members of the protected classes.*

**Goal: Understand the needs of non-homeless special needs populations in Parsippany, and tailor investments to best fit these needs.**

**Priority Action:** Collaborate with the local Human Services agency on their five-year planning requirements. This collaboration should prioritize Parsippany's non-homeless special needs population.

**Action Taken:** The Township addresses the needs of persons with special needs on a case by case basis through the Township's Human Services Department.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The Township has no subrecipients. All activities are directly administered by the Township. Community development activities are monitored monthly to ensure program compliance and fiscal accuracy. The Township's standards and procedures for monitoring are designed to ensure that:

1. Objectives of the National Affordable Housing Act are met.
2. Program activities are progressing in compliance with the requirements for each program.
3. There is compliance with other applicable laws, implementing regulations and with the requirements to affirmatively further fair housing.

Fiscal monitoring includes review and approval of budgets, review and approval of vouchers, review of drawdowns, review of fiscal reports from our Finance Office and review of the Township's municipal audit on an annual basis. Monitoring occurs through regular and on-site monitoring visits. All files are maintained with necessary documentation. In addition, the Township will continue to monitor the performance measurement objectives and outcomes for all of its projects with respect to all improvements/services completed through the Township's CDBG Program and the IDIS Online screens.

The CDBG program is one tool of the overall implementation strategy of the Township's Comprehensive Plan. The projects are developed with the comprehensive planning goals in mind.

When contracting for projects, the Township makes efforts to identify and outreach to MBE/WBE and Section 3 Firms.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The Township Council has adopted a Citizen Participation Plan that outlines the procedures for public participation during the planning process for use of Community Development Block Grant Funds. The Township also makes available to the public all reports generated from the Integrated Disbursements and Information System (IDIS). In addition to three public hearings, the Township also provides information to all of its residents about the CDBG Program and the Township's accomplishments through on-line access to reports and program information. Any resident that attends these hearings or who contacts the Township directly is given information about the program and is encouraged to call or meet with Township staff at any time to discuss current or future potential programs and/or projects. In addition, the Township will continue to post information on the Township web page, publish notices in the local newspaper and to send notices to local groups and organizations to encourage more feedback

from residents. The Township will continue to develop and improve its Language Assistance Plan to ensure all national origin groups are involved in the CDBG planning process and aware of available programs. The Township also has bilingual staff available as a resource through the Parsippany Library.

The CAPER was made available on September 12, 2016 for a period of 15 days for public comment. Notice of the availability of the CAPER was sent to agencies and individuals as well as a number of local organization that work with low income and non-English speaking populations.

The advertisement was translated to Gujararti and Spanish. Copies were distributed to several local ethnic businesses, temples and the senior centers consistent with the new Language Access Plan.

While Chinese was also identified as a language group in the LEP, the Township has not been able to identify a specific group in the township as yet.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There are no plans to make changes to the program objectives.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **IDIS Reports**





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 PARSIPPANY-TROYHILLS TOWNSHIP

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>22</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	14		0		14			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	3	0	3	0
Low Mod	9	0	9	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	22	0	22	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2014	September 2014 lien recovery in the amount of \$5,908.00. Completed housing rehabilitation of twelve (12) low and moderate single-family homes during 7/1/14 to 6/30/15 eliminating code violations (none made accessible).	
2015	COMPLETED HOUSING REHABILITATION OF TEN (10) LOW AND MODERATE SINGLE-FAMILY HOMES DURING 7/1/15 TO 6/30/16 ELIMINATING CODE VIOLATIONS (NONE MADE ACCESSIBLE).	





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2015	ADMINISTRATIVE COSTS FOR OVERSIGHT OF HOUSING REHABILITATION PROGRAM.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
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**PGM Year:** 2014  
**Project:** 0002 - VEHICLE PURCHASE FOR SERVICES FOR SENIORS/HANDICAPPED  
**IDIS Activity:** 118 - VEHICLE PURCHASE FOR SERVICES FOR SENIORS/HANDICAPPED

**Status:** Completed 12/30/2015 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** Address Suppressed      **Outcome:** Sustainability  
    **Matrix Code:** Senior Services (05A)      **National Objective:** LMC

**Initial Funding Date:** 11/17/2014

**Description:**  
 VEHICLE PURCHASE FOR SERVICES FOR SENIORSHANDICAPPED.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$25,000.00	\$0.00	\$0.00
		2013	B13MC340113		\$1,145.28	\$24,959.09
		2014	B14MC340113		\$40.91	\$40.91
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$1,186.19</b>	<b>\$25,000.00</b>

**Proposed Accomplishments**

People (General) : 600

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	540	0
Black/African American:	0	0	0	0	0	0	30	0
Asian:	0	0	0	0	0	0	30	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	600
Non Low Moderate	0	0	0	0
Total	0	0	0	600
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2014	PURCHASE OF VEHICLE IN JANUARY 2015 TO PROVIDE HEALTH SERVICES FOR SENIORS AND DISABLED. PURCHASE OF MEDICAL EQUIPMENT FOR VEHICLE MARCH 2015. PURCHASE OF RADIO EQUIPMENT FOR VEHICLE MAY 2015.	
2015	PURCHASE OF ADDITIONAL EQUIPMENT FOR VEHICLE IN SEPTEMBER AND DECEMBER 2015, PROJECT COMPLETED.	



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**PGM Year:** 2014  
**Project:** 0003 - PARK IMPROVEMENTS  
**IDIS Activity:** 119 - PARK IMPROVEMENTS

**Status:** Completed 8/14/2015 12:00:00 AM  
**Location:** Address Suppressed

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMC

**Initial Funding Date:** 11/17/2014

**Description:**  
 PARK IMPROVEMENTS AT VARIOUS TOWNSHIP LOCATIONS.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2013	B13MC340113		\$10,000.00	\$10,000.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

Public Facilities : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,000	500
Black/African American:	0	0	0	0	0	0	500	0
Asian:	0	0	0	0	0	0	2,500	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>500</b>

Female-headed Households:

Total	0	0	0
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1,527
Non Low Moderate	0	0	0	3,473
Total	0	0	0	5,000
Percent Low/Mod				30.5%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2015	ADA ACCESSIBLE WATER DRINKING FOUNTAINS INSTALLED IN TWO TOWNSHIP PARKS. PROJECT COMPLETED AUGUST 2015.	



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**PGM Year:** 2014  
**Project:** 0004 - PROGRAM ADMINISTRATION  
**IDIS Activity:** 120 - PROGRAM ADMINISTRATION

**Status:** Completed 4/27/2015 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 11/17/2014

**Description:**  
 PROGRAM ADMINISTRATION.  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$38,000.00	\$0.00	\$0.00
		2013	B13MC340113		\$5,404.08	\$27,207.29
		2014	B14MC340113		\$10,792.71	\$10,792.71
<b>Total</b>	<b>Total</b>			<b>\$38,000.00</b>	<b>\$16,196.79</b>	<b>\$38,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2015  
**Project:** 0002 - ADA Accessible Improvements  
**IDIS Activity:** 122 - ADA ACCESSIBLE IMPROVEMENTS

**Status:** Open  
**Location:** Address Suppressed  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Public Facilities and Improvement (General) (03)  
**National Objective:** LMC

**Initial Funding Date:** 01/07/2016

**Description:**  
 ADA ACCESSIBLE IMPROVEMENTS TO VARIOUS TOWNSHIP FACILITIES

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC340113	\$30,000.00	\$27,600.00	\$27,600.00
<b>Total</b>	<b>Total</b>			<b>\$30,000.00</b>	<b>\$27,600.00</b>	<b>\$27,600.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10,195	177
Black/African American:	0	0	0	0	0	0	575	0
Asian:	0	0	0	0	0	0	1,120	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	59	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,953</b>	<b>177</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	11,953
Non Low Moderate	0	0	0	0
Total	0	0	0	11,953
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2015	INSTALLATION OF NEW ADA ACCESSIBLE HANDICAPPED RAILING FOR FRONT ENTRANCE OF THE PARSIPPANY LIBRARY ON HALSEY ROAD COMPLETED APRIL 2016. RENOVATION OF UPPER FLOOR LADIES ROOM BATHROOM AT THE SENIOR CENTER ON KNOLL ROAD INCLUDING ADA ACCESSIBLE IMPROVEMENTS COMPLETED MAY 2016.	



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**PGM Year:** 2015  
**Project:** 0003 - Improvements to Senior Center on Knoll Road  
**IDIS Activity:** 123 - SENIOR CENTER IMPROVEMENTS

**Status:** Open  
**Location:** 1130 Knoll Rd Lake Hiawatha, NJ 07034-1506

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Senior Centers (03A) **National Objective:** LMC

**Initial Funding Date:** 01/07/2016

**Description:**  
 IMPROVEMENTS TO SENIOR CENTER ON KNOLL ROAD

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC340113	\$25,000.00	\$21,679.50	\$21,679.50
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$21,679.50</b>	<b>\$21,679.50</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9,000	0
Black/African American:	0	0	0	0	0	0	500	0
Asian:	0	0	0	0	0	0	500	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	10,000
Non Low Moderate	0	0	0	0
Total	0	0	0	10,000
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2015	NEW ROOFTOP HVAC UNIT FOR SENIOR CENTER ON KNOLL ROAD COMPLETED APRIL 2016. NEW AUTOMATIC DOOR OPENER FOR OUTER DOOR AT LOWER LEVEL OF SENIOR CENTER INSTALLED APRIL 2016. NEW ADA COMPLIANT DOOR CLOSERS FOR UPPER LEVEL BATHROOMS INSTALLED APRIL 2016.	



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**PGM Year:** 2015  
**Project:** 0004 - Vehicle Purchase  
**IDIS Activity:** 124 - VEHICLE PURCHASE FOR SERVICES

**Status:** Completed 6/17/2016 12:00:00 AM  
**Location:** 1130 Knoll Rd Lake Hiawatha, NJ 07034-1506

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Initial Funding Date:** 01/07/2016

**Description:**  
 VEHICLE PURCHASE FOR SERVICES FOR SENIORSHANDICAPPED PERSONS

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC340113	\$25,000.00	\$25,000.00	\$25,000.00
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>

**Proposed Accomplishments**

People (General) : 600

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	540	0
Black/African American:	0	0	0	0	0	0	30	0
Asian:	0	0	0	0	0	0	30	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	600
Total	0	0	0	600
Percent Low/Mod				0.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2015	PURCHASE OF VEHICLE IN MARCH 2016 TO PROVIDE HEALTH SERVICES FOR SENIORS AND DISABLED. PURCHASE OF WHEELCHAIR/STAIRCHAIR EQUIPMENT FOR VEHICLE SPRING 2016, PROJECT COMPLETED JUNE 2016.	



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**PGM Year:** 2015  
**Project:** 0005 - General Program Administration  
**IDIS Activity:** 125 - PROGRAM ADMINISTRATION

**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 01/07/2016

**Description:**  
 PROGRAM ADMINISTRATION  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC340113	\$35,000.00	\$656.07	\$656.07
<b>Total</b>	<b>Total</b>			<b>\$35,000.00</b>	<b>\$656.07</b>	<b>\$656.07</b>

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

**Owner    Renter    Total    Person**



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>Total Funded Amount:</b>	<b>\$624,386.00</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$332,587.39</b>
<b>Total Drawn In Program Year:</b>	<b>\$188,949.15</b>



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PARSIPPANY-TROYHILLS TOWNSHIP

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	3	\$86,630.60	0	\$0.00	3	\$86,630.60
	Total Housing	3	\$86,630.60	0	\$0.00	3	\$86,630.60
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$27,600.00	0	\$0.00	1	\$27,600.00
	Senior Centers (03A)	1	\$21,679.50	0	\$0.00	1	\$21,679.50
	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$10,000.00	1	\$10,000.00
	Total Public Facilities and Improvements	2	\$49,279.50	1	\$10,000.00	3	\$59,279.50
Public Services	Senior Services (05A)	0	\$0.00	2	\$26,186.19	2	\$26,186.19
	Total Public Services	0	\$0.00	2	\$26,186.19	2	\$26,186.19
General Administration and Planning	General Program Administration (21A)	1	\$656.07	1	\$16,196.79	2	\$16,852.86
	Total General Administration and Planning	1	\$656.07	1	\$16,196.79	2	\$16,852.86
Grand Total		6	\$136,566.17	4	\$52,382.98	10	\$188,949.15



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PARSIPPANY-TROYHILLS TOWNSHIP

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		Totals
			Open Count	Completed Count	
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	22	0	22
	Total Housing		22	0	22
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	11,953	0	11,953
	Senior Centers (03A)	Public Facilities	10,000	0	10,000
	Parks, Recreational Facilities (03F)	Public Facilities	0	5,000	5,000
	Total Public Facilities and Improvements		21,953	5,000	26,953
Public Services	Senior Services (05A)	Persons	0	1,200	1,200
	Total Public Services		0	1,200	1,200
Grand Total			21,975	6,200	28,175



PARSIPPANY-TROYHILLS TOWNSHIP

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	21	1
	Asian	0	0	1	0
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>1</b>
Non Housing	White	22,275	677	0	0
	Black/African American	1,635	0	0	0
	Asian	4,180	0	0	0
	American Indian/Alaskan Native	4	0	0	0
	Other multi-racial	59	0	0	0
	<b>Total Non Housing</b>	<b>28,153</b>	<b>677</b>	<b>0</b>	<b>0</b>
Grand Total	White	22,275	677	21	1
	Black/African American	1,635	0	0	0
	Asian	4,180	0	1	0
	American Indian/Alaskan Native	4	0	0	0
	Other multi-racial	59	0	0	0
	<b>Total Grand Total</b>	<b>28,153</b>	<b>677</b>	<b>22</b>	<b>1</b>



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	1	0	0
	Low (>30% and <=50%)	4	0	0
	Mod (>50% and <=80%)	5	0	0
	Total Low-Mod	10	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	10	0	0
Non Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	0	0	23,480
	Total Low-Mod	0	0	23,480
	Non Low-Mod (>80%)	0	0	4,073
	Total Beneficiaries	0	0	27,553



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	264,187.76
02 ENTITLEMENT GRANT	216,560.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	480,747.76

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	172,096.29
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	172,096.29
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	16,852.86
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	188,949.15
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	291,798.61

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	172,096.29
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	172,096.29
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	26,186.19
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	26,186.19
32 ENTITLEMENT GRANT	216,560.00
33 PRIOR YEAR PROGRAM INCOME	5,908.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	222,468.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.77%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	16,852.86
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	16,852.86
42 ENTITLEMENT GRANT	216,560.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	216,560.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	7.78%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	2	122	5917332	ADA ACCESSIBLE IMPROVEMENTS	03	LMC	\$12,650.00
2015	2	122	5924661	ADA ACCESSIBLE IMPROVEMENTS	03	LMC	\$13,950.00
2015	2	122	5935277	ADA ACCESSIBLE IMPROVEMENTS	03	LMC	\$1,000.00
					03	Matrix Code	\$27,600.00
2015	3	123	5917332	SENIOR CENTER IMPROVEMENTS	03A	LMC	\$21,679.50
					03A	Matrix Code	\$21,679.50
2014	3	119	5833069	PARK IMPROVEMENTS	03F	LMC	\$10,000.00
					03F	Matrix Code	\$10,000.00
2014	2	118	5848960	VEHICLE PURCHASE FOR SERVICES FOR SENIORS/HANDICAPPED	05A	LMC	\$1,145.28
2014	2	118	5881706	VEHICLE PURCHASE FOR SERVICES FOR SENIORS/HANDICAPPED	05A	LMC	\$40.91
2015	4	124	5907166	VEHICLE PURCHASE FOR SERVICES	05A	LMC	\$17,899.00
2015	4	124	5924661	VEHICLE PURCHASE FOR SERVICES	05A	LMC	\$3,893.00
2015	4	124	5935277	VEHICLE PURCHASE FOR SERVICES	05A	LMC	\$3,208.00
					05A	Matrix Code	\$26,186.19
2013	1	115	5833069	HOUSING REHABILITATION	14A	LMH	\$3,755.94
2013	1	115	5865086	HOUSING REHABILITATION	14A	LMH	\$7,457.00
2013	1	115	5881706	HOUSING REHABILITATION	14A	LMH	\$12,950.00
2013	1	115	5893929	HOUSING REHABILITATION	14A	LMH	\$12,421.06
2013	1	115	5907166	HOUSING REHABILITATION	14A	LMH	\$38,030.00
2013	1	115	5935277	HOUSING REHABILITATION	14A	LMH	\$75.00
2014	1	117	5848960	HOUSING REHABILITATION	14A	LMH	\$4,273.02
2014	1	117	5893929	HOUSING REHABILITATION	14A	LMH	\$4,594.06
2014	1	117	5917332	HOUSING REHABILITATION	14A	LMH	\$3,074.52
					14A	Matrix Code	\$86,630.60
Total							\$172,096.29

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	118	5848960	VEHICLE PURCHASE FOR SERVICES FOR SENIORS/HANDICAPPED	05A	LMC	\$1,145.28
2014	2	118	5881706	VEHICLE PURCHASE FOR SERVICES FOR SENIORS/HANDICAPPED	05A	LMC	\$40.91
2015	4	124	5907166	VEHICLE PURCHASE FOR SERVICES	05A	LMC	\$17,899.00
2015	4	124	5924661	VEHICLE PURCHASE FOR SERVICES	05A	LMC	\$3,893.00
2015	4	124	5935277	VEHICLE PURCHASE FOR SERVICES	05A	LMC	\$3,208.00
					05A	Matrix Code	\$26,186.19
Total							\$26,186.19

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	4	120	5833069	PROGRAM ADMINISTRATION	21A		\$5,315.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	4	120	5848960	PROGRAM ADMINISTRATION	21A		\$14.08
2014	4	120	5865086	PROGRAM ADMINISTRATION	21A		\$75.00
2014	4	120	5881706	PROGRAM ADMINISTRATION	21A		\$110.15
2014	4	120	5917332	PROGRAM ADMINISTRATION	21A		\$10,682.56
2015	5	125	5917332	PROGRAM ADMINISTRATION	21A		\$645.32
2015	5	125	5924661	PROGRAM ADMINISTRATION	21A		\$10.75
					21A	Matrix Code	\$16,852.86
<b>Total</b>							<b>\$16,852.86</b>



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Accomplishments Associated With a Single Strategic Plan Goal

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete	
Improve/expand public facilities	1	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	21953		8000	21953	274.41%
				Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	40000	0	0.00%			
Improve/expand infrastructure	2	Non-Housing Community Development	CDBG: \$	Other	Other	10	0	0.00%	2	0	0.00%
Expand/continue public services	3	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	600	120.00%	100	600	600.00%
Create/preserve affordable housing	4	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	0	0.00%	10	0	0.00%
Administration	5	Administration	CDBG: \$	Other	Other	1	0	0.00%	1	0	0.00%

Accomplishments Associated With More Than One Strategic Plan Goal

No data returned for this view. This might be because the applied filter excludes all data.

Accomplishments Not Associated With a Strategic Plan Goal

Project Name	Activity Name	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
HOUSING REHABILITATION	HOUSING REHABILITATION	Homeowner Housing Rehabilitated	Household Housing Unit	10



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<b>Project Name</b>	<b>Activity Name</b>	<b>Goal Outcome Indicator</b>	<b>Outcome Unit of Measure</b>	<b>Outcome Actual - Program Year</b>
HOUSING REHABILITATION	HOUSING REHABILITATION	Homeowner Housing Rehabilitated	Household Housing Unit	0
PARK IMPROVEMENTS	PARK IMPROVEMENTS	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000